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ESTIMATED RECEIPTS/REVENUES

Description	Acct No	(10) Educational	(20) Operations & Maintenance	(30) Bond & Interest	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Site & Construction/ Capital Improvement	(70) Working Cash	(80) Rent	(90) Fire Prevention & Safety
60. Fees	1720	[5038] 1,920	[5284]							
61. Book Store Sales	1730	[5039]	[5285]							
62. Other Pupil Activity Revenue (Attach Itemization)	1790	[5040]	[5286]							
63. TOTAL PUPIL ACTIVITIES		[5041] 1,920	[5287] 0							
TEXTBOOKS										
64. Rentals - Regular Textbook	1811	[5042] 74,000								
65. Rentals - Summer School Textbook	1812	[5043]								
66. Rentals - Adult/Continuing Education Textbook	1813	[5044]								
67. Rentals - Other (Attach Itemization)	1819	[5045]								
68. Sales - Regular Textbook	1821	[5046]								
69. Sales - Summer School Textbook	1822	[5047]								
70. Sales - Adult/Continuing Education Textbook	1823	[5048]								
71. Sales - Other (Attach Itemization)	1829	[5049]								
72. Other (Attach Itemization)	1890	[5050]								
73. TOTAL TEXTBOOKS		[5051] 74,000								
OTHER REVENUE FROM LOCAL SOURCES										
74. Rentals	1910	[5052] 18,000	[5288]							
75. Contributions and Donations from Private Sources	1920	[5053]	[5289]	[5461]	[5522]	[5673]	[5821]	[5866]	[5897]	[5935]
76. Services Provided Other LEAs	1940	[5054]	[5290]		[5523]					
77. Refund Prior Years' Expenditures	1950	[5055]	[5291]	[5462]	[5524]	[5674]	[5822]		[5898]	[5936]
78. Payment from Other LEAs	1991	[4700]	[5292]	[5463]	[4966]		[5823]			
79. Sale of Vocational Projects	1992	[5056]								
80. Local Fees	1993	[5057]								