

Lockport School District 91 Board of Education-Workshop
Lockport, IL
August 4, 2009

The Board of Education of Milne-Kelvin Grove, Lockport School District #91, Will County, Illinois met in a workshop session at 6:30 p.m. on Tuesday, August 4, 2009. This meeting was held in the library at Kelvin Grove School. Secretary, Lynn Krumlinde, took the minutes. Board President, Marge Otis, presided over the meeting.

Call to Order – President Otis called the meeting to order at 6:31 p.m.

Roll call:

Members present: Carlock, Otis, Vasiliades, Maida

Members Absent: Trent

Late Arrivals: Lopez-Caneva at 6:33 p.m.

Workshop Topics:

A. Budget

Discussion: Mrs. Gray explained in detail the expected revenue and expenditure line items in the tentative budget. The State of Illinois expects that our Early Childhood Grant funding should be at 90%, we are budgeting at 80%. We are finding that federal stimulus monies have many restrictions. Our O&M fund is quickly being depleted. Stimulus money cannot be used for O&M expenditures. The district has made several cuts to help balance the budget, such as: eliminated 2.5 FTE certified staff positions and 1.0 FTE custodial position, reduced many supply line items, reduced professional development, reduced consumable line items, ELL tutor position, Reading Aide position and K-5 Gifted position cut. We will have five FMLA leaves to hire long-term subs for.

Mrs. Gray reminded the board that we have had some unexpected repairs (broken pipe, broken window, leaking urinal in boys' old locker room). The board would be able to move short term money or amend the budget at a later time, if necessary. As presented, the budget is balanced.

At some point in the near future, the board may have to consider additional cuts. Some items to consider are after school supervision areas such as Homework Help and Fitness Center, and cutting of particular programs. The board needs to keep in mind that the district will need to make the public aware of budget issues.

Some items the board feels need to added to the budget are: the addition of one FT reading aide for K-3, since we lost one classroom teacher. The addition of ELL PT position for Kindergarten. The addition of PT student coordinator at Kelvin Grove (2 periods a day).

The September Board of Education meeting does need to be rescheduled in order to have the tentative budget on display for the required time period.

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Adjourn

8:07 p.m.

Motion to adjourn workshop made by Maida, seconded by Vasiliades.

Roll Call: Ayes: Carlock, Otis, Vasiliades, Maida, Lopez-Caneva
Nays: none
Abstain: none

Time of Adjournment: 8:08 p.m.

Secretary to the Board

Board President

2:220-E4