

FY23 - Revenue

Account	Description		FY22 Recommendation	FY22 Amended Recommendation	FY 23 Recommendation
1110	Levy	L	2,212,386	2,212,386	2,241,169
1113	Levy/Prior	L	2,365,674	2,365,674	1,937,108
1140	Special Education Levy	L	24,873	24,873	25,000
1141	Special Education Levy/Prior	L	76,630	76,630	21,867
1190	Other Tax Levy (unemployment)	L	3,506	3,506	3,500
1191	Other Tax Levy (unemployment)/Prior	L	26,445	26,445	3,147
1230	CPPRT	L		163,718	122,789
1311	Regular Tuition (2010 student payment)				
1500	Referees				
1510	Interest on Investments	L	3,000	3,000	3,000
1611	Pupil Lunch Sales	L			
1611-1	Meals -COVID 19				
1612	Student Breakfast Sales	L			
1620	Adult Lunch Sales		200	0	200
1711	Athletic Admissions	L	1,000	4,531	2,000
1720	Fees (athletic & club)	L	7,000	7,000	7,000
1799	Activity Funds (cum. exp.Rev)		70,000	70,000	70,000
1811	Textbook Rental (registration)	L	30,000	30,000	30,000
1811-1	Textbook Rental (registration)Next FY				
1811-2	School Fees - Prior				
1920	Donations				
1950	Refund from Prior FY				
1960	TIF Surplus	L	6,000	17,791	6,000
1991	Payments From Other Districts				
1999	Other Local			35,721	
1999-1	Reimbursements from Other Districts				
2100	State Grant (other)				
2200	Flow Through from Federal Sources				
2300	Other Flow Through Revenue				
3001	EBF (replaces GSA)	S	992,001	992,001	1,039,899
3001-1	Prior Year GSA				
3100	Sped. Private Facility	S	30,000	63,281	30,000
3100-1	Prior Yr. Sped. Private Facility	S		13,693	
3105	Sped. Extraordinary				
3105-1	Prior Year				
3110	Sped. Personnel				
3110-1	Prior Year				
3120	Sped. Orphanage-Individual			19,013	20,000
3145	Sped. Summer School				
3220	CTE- Secondary Program Improvement		454	454	454
3305	ELL/TPI				
3305-1	ELL/TPI-Prior Now considered a 1 time Tier ELL supplement for ELL will become part of the base for future years)				
3360	State Free Lunch	S		1,983	1,750
3360-1	Prior State Free Lunch	S		3,192	
3705	Early Childhood Grant	S	117,599	117,599	117,599
3705-1	Prior Year EL	S			
3715	Reading Improvement Grant				
3775	School Safety & Improvement Block Grant				

3999	State Library Grant		850	850	850
3999-1	State Library Grant-Prior	S			
4110	EL Other Districts				
4210	National School Lunch	F		180,000	85,000
4210-1	Prior National School Lunch			42,731	
4220	School Breakfast Reimb.			68,000	15,000
4225	SSO MEALS - COVID				
4300	Title I -Low Income	F	63,989	63,989	63,236
4300-1	Prior Year Title I	F		11,304	
4400	Title IV	F	10,000	10,000	10,000
4400-1	Title IV Prior Year	F		5,669	
4600	Fed. Sped. IDEA Preschool Flow-Through	F	4,775	4,775	5,024
4600-1	Prior Year IDEA Preschool				
4620	Fed. Sped. IDEA Flow-Through	F	164,240	164,240	181,069
4620-1	Prior Year IDEA			47,421	
4625	IDEA Suppl.Rm & Bd				
4625-1	IDEA Suppl. Rm & Bd-Prior				
4932	Title II-Teacher Quality (staff development)	F	13,222	13,222	14,005
4932-1	Prior Year-Title II	F		2,596	
4991	Medicaid-Administrative Outreach				
4992	Medicaid-Fee for Service	S	35,000	35,000	35,000
4992-1	Medicaid-Fee for Service- PRIOR YEAR			7,539	
4998	Other Restricted Grants	S	246,212	246,212	300,000
	EL prior Fund 80				
7910	IRTL (ISBE Technology Loan)				

Total Direct Receipts or Revenue

6,505,056

7,156,039

6,391,666