Account		Description	FS	FY25 Recommendation	FY25 Amemded Recommendation	FY26 Recommendation	FY26 Amended Recommendation	site
10-1100-110-100		TEACHER SALARIES (Gen Ed. Non Grant) MG	S/L	960,141	960,141	873,130	877,765	MG
10-1100-110-200		TEACHER SALARIES (Gen Ed. Non Grant) KG	S/L	1,060,769	1,202,992	1,232,435	1,232,435	KG
10-1101-129-100		Long Term/FMLA Subs MG	L	10,000	16,850	10,000	2,000	MG
10-1101-129-200		Long Term/FMLA Subs KG	L	10,000	19,050	20,000	22,624	KG
10-1102-132-100		Stipend for Curriculum Nights MG	L	1,000	1,000	1,000	1,000	MG
10-1102-132-200		Stipend for Curriculum Nights KG	L	1,000	1,000	1,000	1,000	KG
10-1103-132-100		School Improvement Team Stipend MG	L	2,200	2,000	2,000	2,000	MG
10-1103-132-200		School Improvement Team Stipend KG	L	2,200	2,400	2,200	2,200	KG
10-1110-114-300		SUB CALLER SALARY	L	4,024	4,024	4,145	4,145	Per Pupil
10-1110-125-100		SUB - SICK LEAVE (all staff) MG	L	20,000	23,000	20,000	22,000	MG
10-1110-125-200		SUB - SICK LEAVE (all staff) KG	L	30,000	30,000	30,000	25,000	KG
10-1110-126-100		SUB PERSONAL LEAVE MG	L	4,000	4,000	4,000	4,000	MG
10-1110-126-200		SUB PERSONAL LEAVE KG	L	5,000	9,000	5,000	8,000	KG
10-1110-127-100		SUB - STAFF DEVELOPMENT MG	L	4,000	4,000	4,000	6,000	MG
10-1110-127-200		SUB - STAFF DEVELOPMENT KG	L	5,000	8,500	5,000	10,000	KG
10-1110-128-100		SUB - CONDOLENCE MG	L	720	1,000	720	720	MG
10-1110-128-200		SUB - CONDOLENCE KG	L	1,200	1,808	1,200	2,000	KG
100		Salaries		2,121,254	2,290,765	2,215,830	2,222,889	
10-1100-211-100		MATCHING TRS &THIS TEACHERS(NOT SPED, READING SPEC.or grant salaries) MG	L	14,402	14,402	13,097	13,166	MG
10-1100-211-200		MATCHING TRS &THIS TEACHERS(NOT SPED, READING SPEC.or grant salaries) KG	L	15,912	18,045	18,487	18,487	KG
10-1100-221-100		TEACHER LIFE INSURANCE(NOT SPED OR READING SPEC.) MG	L	858	870	870	870	MG
10-1100-221-200		TEACHER LIFE INSURANCE(NOT SPED OR READING SPEC.) KG	L	1,182	1,140	1,230	1,230	KG
10-1100-222-100		TEACHER HOSPITALIZATION(NOT SPED OR READING SPEC.) MG	L	88,947	110,333	120,024	126,026	MG
10-1100-222-200		TEACHER HOSPITALIZATION(NOT SPED OR READING SPEC.) KG	L	83,053	91,241	114,485	122,164	KG
10-1101-211-100		Long Term FMLA TRS/THIS MG	L	150	253	150	30	MG
10-1101-211-200		Long Term FMLA TRS/THIS KG	L	150	286	300	339	KG
10-1102-211-100		Benefits for Curriculum Nights MG	L	15	15	15	15	MG
10-1102-211-200		Benefits for Curriculum Nights KG	L	15	15	15	15	KG
10-1103-211-100		Benefits for SIP Team MG	L	33	30	30	30	MG
10-1103-211-200		Benefits for SIP Team KG	L	33	36	33	33	KG
10-1110-211-100		Sub RETIREMENT (TRS & THIS) MG	L	431	480	431	491	MG
10-1110-211-200		Sub RETIREMENT (TRS & THIS) KG	L	618	740	618	675	KG
200		Benefits		205,798	237,885	269,784	283,571	
10-1110-312-300		Citgo Grant PD	L				575	
10-1110-322-300		Misc.Admin Dues/Fees	L	300	300	300	300	Per Pupil
10-1110-323-100		Rebinding MG	L	0	0	0	0	MG
10-1110-323-200		Rebinding KG	L	0	0	0	0	KG
10-1110-324-100		Title IV Subscriptions SEL Title IV MG	F	0	0	0	0	
10-1110-324-200		Title IV Subscriptions SEL Title IV KG	F	0	0	0	0	
10-1110-325-300		ESSER Virtual Services		0	0	0	0	
300		Purchased Services		300	300	300	875	
10-1102-400-300		CURRICULUM NIGHT SUPPLIES	L	0	0	0	0	
10-1110-400-100		PHYSICAL EDUCATION -MG	L	390	390	350	333	
10-1110-400-200		PHYSICAL EDUCATION - KG	L	440	662	1,026	1054	
10-1110-420-200-08		PE Pilot -KG	L	0	0	0	0	
10-1110-401-100		FINE ARTS GRANT SUPPLIES MG	L	0	0	0	0	
10-1110-401-200		FINE ARTS GRANT SUPPLIES KG	L	0	0	0	0	KG
10-1110-402-100		STUDENT AGENDA/ID/ PLAN BOOKS MG	L	267	443	532	597	MG
10-1110-402-200		STUDENT AGENDA/ID/ PLAN BOOKS KG	L	821	821	821	821	KG
10-1110-403-100		PE Adoption - MG		0	0	0	0	MG
10-1110-403-200		PE Adoption - KG		0	0	0	0	KG
10-1110-410-100		PAPER SUPPLIES MG	L	3,677	3,677	3,935	3,935	MG
10-1110-410-200		PAPER SUPPLIES KG	L	4,375	4,375	4,830	5,395	KG
10-1110-411-300		COMPUTER SUPPLIES - INK/TONER	L	3,000	1,500	3,000	1,000	Per Pupil
10-1110-412-100		TEACHING SUPPLIES -MG	L	6,400	6,400	5,440	6,400	MG
10-1110-412-200		TEACHING SUPPLIES - KG	L	1,445	1,755	2,500	2,500	KG
10-1110-414-100		SCIENCE SUPPLIES - MG	L	600	600	653	653	MG
10-1110-414-200		SCIENCE SUPPLIES - KG	L	300	300	2,800	2,877	KG
10-1110-415-200		SAFETY SUPPLIES	L	0	0	0	0	KG
10-1110-416-100		ART SUPPLIES MG	L	2,300	2,246	2,316	2,316	MG
10-1110-416-200		ART SUPPLIES KG	L	3,438	3,470	3,155	3,155	KG
10-1110-417-100		Math Supplies-MG	L	0	0	0	0	
10-1110-417-200		Math Supplies-KG	L	300	300	434	422	KG
10-1110-418-100		STEM SUPPLIES MG	L	0	0	0	0	MG

Account		Description	FS	FY25 Recommendation	FY25 Amemded Recommendation	FY26 Recommendation	FY26 Amended Recommendation	site
10-1110-418-200		STEM SUPPLIES KG	L	0	0	0	0	KG
10-1110-418-300		CITGO GRANT STEM SUPPLIES		0	5,856	0	3,000	
10-1110-419-300		DISTRICT POP	L	250	650	650	650	KG
10-1110-420-100-03-01		1ST GRADE SCIENCE TEXTBOOKS	L	60	0	381	381	MG
10-1110-420-100-03-02		2ND GRADE SCIENCE TEXTBOOKS	L	60	0	550	550	MG
10-1110-420-100-03-03		3RD GRADE SCIENCE TEXTBOOKS	L	500	0	507	507	MG
10-1110-420-100-03-15		KINDERGARTEN SCIENCE TEXTBOOKS	L	60	0	381	381	MG
10-1110-420-100-05-01		1ST GRADE ENGLISH TEXTBOOKS	L	0	0	0	0	MG
10-1110-420-100-05-02		2ND GRADE ENGLISH TEXTBOOKS	L	0	0	0	0	MG
10-1110-420-100-05-03		3RD GRADE ENGLISH TEXTBOOKS	L	60	0	0	0	0
10-1110-420-100-05-15		KINDERGARTEN ENGLISH TEXTBOOKS	L	0	0	0	0	MG
10-1110-420-100-06-01		1ST GRADE MATH TEXTBOOKS	L	0	2,684	2,159	2,159	MG
10-1110-420-100-06-02		2ND GRADE MATH TEXTBOOKS	L	0	2,684	2,990	2,990	MG
10-1110-420-100-06-03		3RD GRADE MATH TEXTBOOKS	L	0	2,684	2,892	2,892	MG
10-1110-420-100-06-15		KINDERGARTEN MATH TEXTBOOKS	L	0	2,684	2,452	2,452	MG
10-1110-420-100-07-01		1ST GRADE SOCIAL STUDIES TEXTBOOKS	L	2,070	1,920	0	58	MG
10-1110-420-100-07-02		2ND GRADE SOCIAL STUDIES TEXTBOOKS	L	2,235	1,841	0	268	MG
10-1110-420-100-07-03		3RD GRADE SOCIAL STUDIES TEXTBOOKS	L	0	0	0	0	MG
10-1110-420-100-07-15		KINDERGARTEN SOCIAL STUDIES TEXTBOOKS	L	0	0	0	0	MG
10-1110-420-200-03-04		4TH GRADE SCIENCE TEXTBOOKS	L	0	0	550	550	KG
10-1110-420-200-03-05		5TH GRADE SCIENCE TEXTBOOKS	L	0	0	465	465	KG
10-1110-420-200-03-06		6TH GRADE SCIENCE TEXTBOOKS	L	0	0	550	550	KG
10-1110-420-200-03-07		7TH GRADE SCIENCE TEXTBOOKS	L	0	0	423	423	KG
10-1110-420-200-03-08		8TH GRADE SCIENCE TEXTBOOKS	L	0	0	423	423	KG
10-1110-420-200-05-04		4TH GRADE ENGLISH TEXTBOOKS	L	0	95	0	0	KG
10-1110-420-200-05-05		5TH GRADE ENGLISH TEXTBOOKS	L	0	95	0	0	KG
10-1110-420-200-05-06		6TH GRADE ENGLISH TEXTBOOKS	L	240	310		0	KG
10-1110-420-200-05-07		7TH GRADE ENGLISH TEXTBOOKS	L	240	503		0	KG
10-1110-420-200-05-08		8TH GRADE ENGLISH TEXTBOOKS	L	240	338		0	KG
10-1110-420-200-06-04		4TH GRADE MATH TEXTBOOKS	L	0	2,684	3,186	3,186	KG
10-1110-420-200-06-05		5TH GRADE MATH TEXTBOOKS	L	0	2,684	2,599	2,599	KG
10-1110-420-200-06-06		6TH GRADE MATH TEXTBOOKS	L	0	2,739	3,136	3,136	KG
10-1110-420-200-06-07		7TH GRADE MATH TEXTBOOKS	L	0	2,166	1,744	1,744	KG
10-1110-420-200-06-08		8TH GRADE MATH TEXTBOOKS	L	0	4,370	1,993	1,993	KG
10-1110-420-200-07-04		4TH GRADE SOCIAL STUDIES TEXTBOOKS	L	2,500	3,060	0	3,025	KG
10-1110-420-200-07-05		5TH GRADE SOCIAL STUDIES TEXTBOOKS	L	1,998	1,998	0	1,102	KG
10-1110-420-200-07-06		6TH GRADE SOCIAL STUDIES TEXTBOOKS	L	0	0	0	0	KG
10-1110-420-200-07-07		7TH GRADE SOCIAL STUDIES TEXTBOOKS	L	0	0	410	833	KG
10-1110-420-200-07-08		8TH GRADE SOCIAL SCIENCE TEXTBOOKS	L	0	0	49	0	KG
10-1110-420-100		Tech Class Supplies - MG	L	605	605	94	98	MG
10-1110-420-200		Tech Class supplies - KG	L	2,482	2,482	2,000	444	KG
10-1110-421-100-01		1ST GRADE Consumables MG	L	5,900	2,853	2,179	2,214	MG
10-1110-421-100-02		2ND GRADE Consumables MG	L	5,772	1,530	1,163	2,064	MG
10-1110-421-100-03		3RD GRADE Consumables MG	L	5,680	1,509	1,976	2,835	MG
10-1110-421-100-15		KINDERGARTEN Consumables MG	L	4,934	2,730	2,155	2,155	MG
10-1110-421-200-04		4TH GRADE Consumables KG	L	4,122	2,198	3,396	4,660	KG
10-1110-421-200-05		5TH GRADE Consumables KG	L	5,226	4,060	2,451	2,451	KG
10-1110-421-200-06		6TH GRADE Consumables KG	L	4,019	35	0	0	KG
10-1110-421-200-07		7TH GRADE Consumables KG	L	3,760	35	0	275	KG
10-1110-421-200-08		8TH GRADE Consumables KG	L	4,371	35	0	275	KG
10-1110-422-300		MISC. ADMINISTRATION	L	500	500	500	0	Per Pupil
10-1110-423-300		County CARES Grant	F	0	0	0	0	
10-1110-424-100		American H2O & Dorion Donation MG	L	0	0	0	0	MG
10-1110-424-200		American H2O & Dorion Donation KG	L	0	0	0	0	KG
10-1110-425-300		County CARES Tech Grant	F	0	0	0	0	
10-1110-430-100		SOFTWARE LICENSE MG	L	10,404	10,522	15,365	13,139	MG
10-1110-430-200		SOFTWARE LICENSE KG	L	20,864	20,864	15,887	12,185	KG
10-1110-440-300		National Energy Foundation Grant	L	0	0	0	0	
10-1110-470-100		Computer Hardware - MG	S/L	14,116	14,116	54,200	150,211	MG
10-1110-470-200		Computer Hardware - KG	L	124,458	124,458	72,400	77,392	KG
10-1110-470-300		ESSER #2 Hotspots		2,000	2,000	2,000	2,000	
10-1110-471-300		Computer Hardware ERate Category II	L	0	0	0	0	Per Pupil
10-1110-472-100		Title IV -MG	L	0	1,355		0	
10-1110-472-200		Title IV KG	L	0	4,434		0	
10-1110-475-300		Computer Lease	L	0	0	0	0	KG
10-1110-497-300		SIP Supplies	L	0	0	0	0	
10-1110-499-200		Career & Technical (CTEI) Grant	L	454	454	454	454	KG
400		Supplies and Materials		257,933	271,423	236,502	340,627	
10-1110-500-100		CAPITAL FINE ARTS GRANT - MG	L	0	0	0	0	
10-1110-501-100		MG Capital		0	0	0	0	

Account		Description	FS	FY25 Recommendation	FY25 Amemded Recommendation	FY26 Recommendation	FY26 Amended Recommendation	site
10-1110-500-200		CAPITAL FINE ARTS GRANT - KG	L	0	0	0	0	
10-1110-503-100		PE Adoption Capital - MG		0	0	0	0	MG
10-1110-503-200		PE Adoption Capital - KG		0	0	0	0	KG
500		Capital		0	0	0	0	
10-1110-600-300		Repayment ISBE Previous Year's Grants	L	0	5,069	0	0	
600		Other		0	5,069	0	0	
10-1110-710-100		Non Capital Purchases Classroom MG Fine Arts 10-1110-	L	0	0	0	0	MG
10-1110-700-100		Non-Cap MG fine arts		0	0	0	0	
10-1110-710-200		Non Capital Purchases Classroom KG Fine Arts	L	0	0	0	0	KG
700		Non-Capitalized		0	0	0	0	
10-1125-140-100		EL GRANT TEACHER SALARY - MG	S	27,810	27,810	32,023	32,023	MG
10-1125-140-400		EL GRANT TEACHER SALARY - Non LEA Site	S	27,810	27,810	32,023	32,023	NLEAS
10-1125-142-100		EL Teacher Travel Stipend loss of plan	S	4,500	4,500	4,500	0	MG
10-1125-143-100		EL LOCAL COST	S	2,250	2,250	2,250	2,250	MG
10-1126-141-100		EL GRANT AIDE SALARY - MG	S	9,240	11,550	11,550	12,228	MG
10-1126-141-400		EL GRANT AIDE SALARY Non LEA Site	S	8,448	10,560	10,560	11,236	NLEAS
10-1127-145-100		EL Program Subs MG	S	900	675	675	1,080	MG
10-1127-145-400		EL Program Subs Non LEA Site	S	900	675	675	0	NLEAS
10-1128-115-100		EL Program Secretary	S		1,500	1,500	1,500	MG
100		Salary		81,858	87,330	95,756	92,340	
10-1125-205-100		EL Travel Stipend Ben. MG	S	0	0	0	0	MG
10-1125-211-100		EL GRANT Teacher BEN. (TRS/THIS)MG	S	417	417	417	417	MG
10-1125-211-400		EL GRANT Teacher BEN. (TRS/THIS)Non LEA	S	417	417	417	417	NLEAS
10-1125-221-100		EL Teacher-Life-MG	S	30	30	30	30	MG
10-1125-221-400		EL Teacher-Life-non ELA site	S	30	30	30	30	NLEAS
10-1127-211-100		EL Subs (TRS/THIS if applicable) - MG	S	11	8	8	14	MG
10-1127-211-400		EL Subs (TRS/THIS if applicable) -Non LEA site	S	11	8	8	0	NLEAS
200		Benefits		917	911	911	908	
10-1125-310-100		EL GRANT FIELD TRIPS (student cost)MG	S	375	750	375	740	MG
10-1125-310-400		EL GRANT FIELD TRIPS (student cost)NLEA site	S	375	750	375	740	NLEAS
10-1125-321-100		EL Curriculum Gold Software - MG	S	1,465	1,465	1,465	1,493	MG
10-1125-321-400		EL Curriculum Gold Software -NLEAS	S	1,465	1,465	1,465	1,492	NLEAS
300		Purchased Services		3,680	4,430	3,680	4,465	
10-1125-424-100		EL GRANT Supplies MG	S	818	1,055	769	1,200	MG
10-1125-424-400		EL GRANT Supplies - NLEAS	S	818	1,054	769	800	NLEAS
10-1125-425-100		EL Grant Supplies- Prior Year MG	S	0	0	0	0	MG
10-1125-425-400		EL Grant Supplies- Prior Year-Richland NLEAS	S	0	0	0	0	NLEAS
400		Supplies and Materials		1,636	2,109	1,538	2,000	
10-1200-110-100		SPED TEACHER SALARIES (LDR only) MG	L	100,560	75,420	102,877	77,158	MG
10-1200-110-200		SPED TEACHER SALARIES (LDR only) KG	L	216,591	162,443	231,276	173457	KG
10-1203-110-100		SPED TEACHER SALARIES (IDEA) MG	F	0	25,140	0	25,719	
		SPED TEACHER SALARIES (IDEA) KG	F	0	54,148	0	57,819	
10-1201-129-100		Sub / SPED Staffing-MG	L	5,000	5,000	3,000	4,000	MG
10-1201-129-200		Sub / SPED Staffing-KG	L	8,000	9,500	9,000	8,000	KG
10-1202-132-100		Stipends for sped teachers curriculum nights- Local MG	L	100	100	100	100	MG
10-1202-132-200		Stipends for sped teachers curriculum nights- Local KG	L	100	100	100	100	KG
10-1200-185		Stipends for sped teachers curriculum nights- Local	L	0	0	0	0	
10-1210-114-100		2.0 FTE Sped Aides - IDEA MG	L/F	0	0	0	18,000	MG
10-1210-114-200		4.0 FTE Sped Aides - IDEA KG	F	0	0	0	9,897	KG
10-1210-117-100		1:1 Aide MG Local	L	37,365	47,865	20,273	63239	
10-1210-117-200		1:1 Aide KG Local		56,173	56,173	39,586	37,864	
	IA	RTI Plan Loss-KG		0	0	0	0	
100		Salaries		423,889	435,889	406,212	475,353	
10-1200-211-100		Sped Teacher/TRS/THIS MG	L	1,508	1,131	1,543	1,157	MG
10-1200-211-200		Sped Teacher/TRS/THIS KG	L	3,249	2,437	3,469	2,602	KG
10-1200-221-100		SPED TEACHERS LIFE INSURANCE MG	L	60	60	60	60	MG
10-1200-221-200		SPED TEACHERS LIFE INSURANCE KG	L	180	180	180	180	KG
10-1200-222-100		SPED TEACHERS HOSPITALIZATION MG	L	22,810	20,769	20,769	21,784	MG
10-1200-222-200		SPED TEACHERS HOSPITALIZATION KG	L	28,932	31,460	19,829	21,089	KG
10-1201-211-100		Sped Subs/TRS/THIS MG	L	75	75	45	60	MG
10-1201-211-200		Sped Subs/TRS/THIS KG	L	120	143	135	120	KG
10-1202-211-100		Benefits for sped teacher curriculum night TRS/THIS MG	L	2	2	2	2	MG
10-1202-211-200		Benefits for sped teacher curriculum night TRS/THIS KG	L	2	2	2	2	KG
10-1210-211-100		Sped Aides	L	0	0	0	0	MG
10-1210-222-100		Sped Aides Insurance MG ACA	L	0	0	0	0	MG
10-1210-222-200		Sped Aides Insurance KG ACA	L	0	0	0	0	KG
200		Employee Benefits		56,937	56,257	46,033	47,055	

Account		Description	FS	FY25 Recommendation	FY25 Amemded Recommendation	FY26 Recommendation	FY26 Amended Recommendation	site
10-1200-313-200		Sped License			2,000	2,000	2,000	
10-1200-320-100		Sped Contract Services (Bilingual Psych/consultants) MG	L	0	0	0	0	MG
10-1200-320-200		Sped Contract Services (Bilingual Psych/Consultants) KG	L	0	2,202	0	0	KG
300		Purchased Service		0	4,202	2,000	2,000	
10-1200-411-200		SPED SUPPLIES DIST PD	L	0	0	0	0	
10-1200-415-100		IDEA/Local Sped Supplies MG	L	500	1,125	1,000	2,500	MG
10-1200-415-200		IDEA/Local Sped Supplies KG	L	500	1,125	1,000	2,500	KG
400		Supplies and Materials		1,000	2,250	2,000	5,000	
10-1200-510-300		IDEA Capital	L	0	0	0	0	
500		Capital		0	0	0	0	
10-1200-700-300		IDEA Non-Capital	L	0	0	0	0	
10-1200-701-300		Extraordinary Non Capital	L	0	0	0	0	
700		Non-Capital		0	0	0	0	
10-1250-129-100		TITLE I READING SPECIALIST SALARY (Visser) GRANT	F	71,012	49,708	73,143	51,199	MG
10-1250-130-100		TITLE 1 READING SPECIALIST SALARY (Visser) LOCAL	L		21,304	0	22,024	MG
10-1251-129-100		PLSIPSC MG		26,151	26,151	26,935	26,935	
10-1251-129-200		PLSIPSC KG	L	0	0	0	0	KG
10-1251-130-200		PLSIPSC Extended Contract	S	0	0	0	0	KG
10-1251-132-200		PLSIPSC PAID TIME		0	0	0	0	
10-1252-113-100		RTI .5 Interventionist (IDEA & Local) Gard	L/F	11,737	15,987	16,768	16,768	MG
10-1252-115-100		RTI Interventionist (IDEA & Local) TBD	L/F	0	0	0	0	MG
10-1253-120-100		HOMEBOUND SALARIES MG	L	2,000	2,000	2,000	2,000	MG
10-1253-120-200		HOMEBOUND SALARIES KG	L	2,000	2,000	2,000	2,000	KG
10-1255-100-100		TUTORING - EXTENDED DAY MG	S	22,000	20,000	22,000	12,500	MG
10-1255-100-200		TUTORING - EXTENDED DAY KG	S	27,000	25,000	27,000	24,000	KG
10-1258-150-100		Rainbows MG	L	1,000	1,000	1,000	1,500	MG
10-1258-150-200		Rainbows KG	L	0	0	0	0	KG
10-1259-151-100		RTI Plan Loss MG	L	0	2,500	0	4,000	MG
10-1259-151-200		RTI Plan Loss KG	L	0	500	0	250	KG
100		Salaries		162,900	166,150	170,846	163,176	
10-1250-211-100		Title I Teacher MG- MATCHING MTRS & MTHIS	F	1,065	1,065	1,097	1,098	MG
10-1251-211-100		PLSIPSC TRS/THIS MG		392	392	404	404	
10-1251-211-200		PLSIPSC TRS/THIS KG	L	0	0	0	0	KG
10-1250-221-100		Title I LIFE INSURANCE	F	60	60	60	60	MG
10-1251-221-100		PLSIPSC Life MG		30	30	30	30	
10-1251-221-200		PLSIPSC Life KG	L	0	0	0	0	KG
10-1250-222-100		Title I Health Insurance (Local and Title I)	L	10,708	11,632	11,632	12,357	MG
10-1251-222-100		PLSIPSC Health Ins MG		0	0	0	0	
10-1251-222-200		PLSIPSC Health Ins KG	L	0	0	0	0	KG
10-1252-222-100		RTI Intervention IDEA		0	1,200	0	0	
10-1250-240		IDEA FED TRS	L	0	0	0	0	
10-1250-240-100		Title I FED TRS (Visser)	L	7,527	7,527	7,753	7,762	MG
10-1253-211-100		HOMEBOUND MG	L	30	30	30	30	MG
10-1253-211-200		HOMEBOUND KG	L	30	30	30	30	KG
10-1255-211-100		TUTORING EXTENDED DAY TRS/THIS MG	S	330	300	330	188	MG
10-1255-211-200		TUTORING EXTENDED DAY TRS/THIS KG	S	405	375	405	360	KG
10-1258-211-100		Rainbows TRS &THIS MG	L	15	15	15	23	MG
10-1258-211-200		Rainbows TRS &THIS KG	L	0	0	0	0	KG
10-1259-211-100		RTI Plan Loss TRS/THIS MG	L	0	38	0	0	MG
10-1259-211-200		RTI Plan Loss TRS/THIS KG	L	0	8	0	0	KG
200		Employee Benefits		20,593	22,702	21,786	22,341	
10-1250-314-300		Title IV PD - Prior Year				10,811	10,811	
10-1253-320-100		Homebound Hospital MG	L	0	0	0	0	MG
10-1253-320-200		Homebound Hospital KG	L	0	0	0	0	KG
300		Purchased Services		0	0	0	10,811	
10-1250-400-100		Title 1 home reading materials for homeless and neglected students	F	500	1,000	1,000	1,000	MG
10-1250-410-100		Title IV Supplies MG		0	1,995	600	600	
10-1250-410-200		Title IV Supplies KG	F	0	2,439	900	900	KG
10-1250-411-200		Title IV Supplies KG-Prior Year	F	0	0	0	0	KG
10-1250-430-100		Title I Supplies	F	0	11,496	10,000	4,976	MG
10-1250-440-100		Rainbows Supplies MG	L	200	200	200	200	MG
10-1250-440-200		Rainbows Supplies KG	L	0	0	0	0	KG
10-1250-450-100		RTI Supplies/INTERVENTIONS (non-grant) MG	S	0	4,767	3,859	3,859	MG
10-1250-450-200		RTI Supplies/INTERVENTIONS (non-grant) KG	S	1,535	7,696	6,609	7,170	KG
10-1251-450-200		PLSIPSC SUPPLIES	S	0	0	0	0	KG
10-1251-451-100		Happiness Advantage Incentives MG		0	0	0	0	
10-1251-451-200		Happiness Advantage Incentives KG		0	0	0	0	

Account		Description	FS	FY25 Recommendation	FY25 Amemded Recommendation	FY26 Recommendation	FY26 Amended Recommendation	site
10-1255-400-100		TUTORING EXTENDED DAY SUPPLIES MG	S	3,285	1,000	3,300	1,000	MG
10-1255-400-200		TUTORING EXTENDED DAY SUPPLIES KG	S	5,490	1,000	5,500	1,000	KG
10-1255-401-100		TUTORING EXTENDED DAY SNACK MG	S	5,913	1,000	5,900	1,000	MG
10-1255-401-200		TUTORING EXTENDED DAY SNACK KG	S	9,882	1,000	9,890	1,000	KG
400		Supplies and Materials		26,805	33,593	47,758	22,705	
10-1250-511-100	IA	EL GRANT EQUIPMENT	L	0	0	0	0	
500		Capital Outlay		0	0	0	0	
10-1250-700-100		Title I devices		0	0	0	0	
700		Non-Capitalized		0	0	0	0	
10-1500-100-100		COACHING/SPONSOR MG		3,500	1,500	3,500	2,500	MG
10-1500-100-200		COACHING/SPONSOR KG	L	75,763	75,763	81,476	81,476	KG
100		Salaries		79,263	77,263	84,976	83,976	
10-1500-211-100		COACHING/SPONSOR MG		53	23	53	38	
10-1500-211-200		COACHING/SPONSOR MATCHING TRS&THIS	L	1,136	1,136	1,222	1,222	KG
200		Benefits		1,189	1,159	1,275	1,260	
10-1500-319-200		BAND REPAIRS	L	4,000	4,000	4,000	4,000	KG
10-1500-320-200		REFEREES	L	10,500	10,810	12,000	11,000	KG
10-1500-325-200		Judges & Accompanists (Music/Band)	L	360	360	360	360	KG
10-1500-330-100		Music Contract Service MG	L	0	0	0	0	MG
10-1500-330-200		Music Contract Service KG	L	0	0	0	0	KG
300		Purchased Services		14,860	15,170	16,360	15,360	
10-1500-410-200		BOYS ATHLETIC SUPPLIES	L	700	700	700	700	KG
10-1500-411-200		GIRLS ATHLETIC SUPPLIES	L	700	700	700	700	KG
10-1500-413-200		ATHLETIC UNIFORMS (BoE portion)	L	3,556	3,556	1,000	1,000	KG
10-1500-414-200		STUDENT ACTIVITIES	L	200	200	200	200	KG
10-1500-420-200		BAND SUPPLIES	L	1,500	1,500	1,500	1,500	KG
10-1500-430-100		MUSIC/CHORAL SUPPLIES MG	L	300	300	51	55	MG
10-1500-430-200		MUSIC/CHORAL SUPPLIES KG	L	500	500	1,000	1,000	KG
400		Supplies and Materials		7,456	7,456	5,151	5,155	
10-1500-640-100		STUDENT DUES/FEES MG	L	300	300	300	300	MG
10-1500-640-200		STUDENT DUES/FEES KG	L	4,000	4,000	4,000	4,000	KG
10-1500-641-100		REFUND SCHOOL FEES MG	L	500	500	500	250	MG
10-1500-641-200		REFUND SCHOOL FEES KG	L	500	500	500	250	KG
600		Other Objects		5,300	5,300	5,300	4,800	
10-1600-100-100		SUMMER SCHOOL INSTRUCTIONAL SALARY (TEACHER/AIDE) MG	S	0	0	0	0	
10-1600-100-200		SUMMER SCHOOL INSTRUCTIONAL SALARY (TEACHER/AIDE) KG	S	0	0	0	0	
10-1600-101-100		SUMMER SCHOOL SUPPORT SERVICES (SECRETARY/NURSE/ADMIN) MG	S	0	0	0	0	
10-1600-101-200		SUMMER SCHOOL SUPPORT SERVICES (SECRETARY/NURSE/ADMIN) KG	S	0	0	0	0	
100.00		SALARIES		0	0	0	0	
10-1600-211-100		SUMMER SCHOOL MG TRS/THIS	S	0	0	0	0	
10-1600-211-200		SUMMER SCHOOL KG TRS/THIS	S	0	0	0	0	
200.00		BENEFITS		0	0	0	0	
10-1600-400-100		SUMMER SCHOOL SUPPLIES/MATERIALS AND SNACKS MG	S	0	0	0	0	
10-1600-400-200		SUMMER SCHOOL SUPPLIES/MATERIALS AND SNACKS KG	S	0	0	0	0	
400.00		SUPPLIES		0	0	0	0	
10-1650-100-200		GIFTED INSTRUCTOR	L	71,080	71,080	73,212	73,212	KG
100		Salaries		71,080	71,080	73,212	73,212	
10-1650-211-200		GIFTED TRS/THIS	L	1,066	1,066	1,098	1,098	KG
10-1650-221-200		GIFTED LIFE INSURANCE	L	60	60	60	60	KG
10-1650-222-200		GIFTED HEALTH INSURANCE	L	7,517	8,198	8,198	8,732	KG
200		Benefits		8,643	9,324	9,356	9,890	
10-1650-410-200		GIFTED SUPPLIES	L	293	293	666	779	KG
400		Supplies		293	293	666	779	
10-1800-110		ELL/TPI Grant		0	0	0	0	
10-1800-110-100		MG ELL/TPI MG	S/L	14,021	14,021	14,691	14691	MG
10-1800-110-200		KG ELL/TPI KG	L	14,021	14,021	14,691	14691	KG
100		Salaries		28,042	28,042	29,382	29,382	
10-1800-211-100		ELL/TPI .30 Teacher Benefits (Skoczek)TRS/THIS Local MG	L	210	210	220	220	MG
10-1800-211-200		ELL/TPI .30 Teacher Benefits (Skoczek)TRS/THIS Local KG	L	210	210	220	220	KG
10-1800-221-100		ELL/TPI Life MG		9	9	9	9	
10-1800-221-200		ELL/TPI Life KG		9	9	9	9	
10-1800-222-100		ELL/TPI Health Insurance MG		2,761	3,077	3,077	3239	
10-1800-222-200		ELL/TPI Health Insurance KG		2,761	3,077	3,077	3239	
200		Employee Benefits		5,961	6,593	6,613	6,937	
10-1800-300-300		Required ELL/TPI PD		0	0	0	0	
300		Purchased Service		0	0	0	0	

Account		Description	FS	FY25 Recommendation	FY25 Amemded Recommendation	FY26 Recommendation	FY26 Amended Recommendation	site
10-1800-410-100		ELL Supplies (Local) MG	L	200	301	0	417	MG
10-1800-410-200		ELL Supplies (Local) KG		200	652	800	651	KG
400		Supplies		400	953	800	1,068	
10-1800-500-300		ELL/TPI Capital		0	0	0	0	
500		Capital Outlay		0	0	0	0	
10-1800-700-300		ELL/TPI Noncapital		0	0	0	0	
700		Non Capitalized Equipment		0	0	0	0	
10-1911-670-100		Reg Ed Tuition (hospitalized/institutionalized, ie., Linden Oaks) MG	L	1,000	500	1,000	500	MG
10-1911-670-200		Reg Ed Tuition (hospitalized/institutionalized, ie., Linden Oaks, Lincoln School) KG	L	1,000	7,000	1,000	500	KG
600				2,000	7,500	2,000	1,000	
10-1912-670-100		Sped K-8 Tuition Private Placement MG	S	62,404	75,000	100,000	158,000	MG
10-1912-670-200		Sped K-8 Tuition Private Placement KG	S/L	174,878	275,000	305,000	380,000	KG
10-1912-671-100		Sped Private Day Nurse MG		0	0	0	0	
600		Other Objects		237,282	350,000	405,000	538,000	
10-1999-600		Activity Accounts (cum exp expenditure)		70,000	70,000	70,000	80,000	
600		Other Objects						
10-2110-110-100		SW Salary (Reynolds) MG	L	41,883	68,191	43,141	43,141	
10-2110-110-200		SW Salary (2FTE) KG	L	89,621	132,303	143,901	143,901	KG
10-2110-116-300		Personnel reimb	L	0	0	0	0	
10-2110-132-200		SW Paid Time		0	0	0	0	
10-2110-133-200		SW Interns		0	0	0	0	
10-2111-100-300		STUDENT DATA SPECIALIST	L	50,919	50,919	54,080	54,080	Per Pupil
10-2111-130-300		STUDENT DATA SPECIALIST OT	L	5,000	5,000	5,000	5,000	Per Pupil
100		Salaries		187,423	256,412	246,122	246,122	
10-2110-211-100		S/W Matching TRS & THIS MG	L	628	1,023	647	647	MG
10-2110-211-200		S/W Matching TRS & THIS KG	L	1,344	1,985	2,159	2,159	KG
10-2110-221-100		S/W LIFE INSURANCE MG	L	30	80	80	80	MG
10-2110-221-200		S/W LIFE INSURANCE KG	L	120	160	160	160	KG
10-2110-222-100		SW Medical - MG	L	0	0	0	1,529	MG
10-2110-222-200		SW Medical - KG	L	3,132	10,248	16,045	11,426	KG
10-2111-221-300		STUDENT DATA SPECIALIST LIFE INSURANCE	L	180	180	180	180	Per Pupil
10-2113-221-300		STUDENT DATA SPECIALIST INTERN LIFE		0	0	0	0	Per Pupil
10-2111-222-300		STUDENT DATA SPECIALIST MEDICAL	L	0	0	0	0	Per Pupil
10-2113-222-300		STUDENT DATA SPECIALIST INTERN MEDICAL		0	0	0	0	Per Pupil
200		Benefits		5,435	13,675	19,271	16,181	
10-2110-320-300		Investigation Services	L	6,129	6,000	6,436	7,000	Per Pupil
10-2110-325-300		Edulink	L	0	0	0	0	Per Pupil
10-2110-340-300		SDS Training for Attendance and Student software	L	0	0	0	0	Per Pupil
10-2110-341-300		New SIS System Infinite Campus	L	10,000	7,916	11,277	13,223	Per Pupil
10-2110-342-300		Contract Service-SW FMLA	L	0	0	0	0	
10-2115-300-200		ESSER Contract Service SW - KG		0	0	0	0	KG
300		Purchased Services		16,129	13,916	17,713	20,223	
10-2110-400-100		SW Protocols & Supplies MG	L	300	0	300	300	MG
10-2110-400-200		SW Protocols & Supplies KG	L	300	0	300	300	KG
10-2110-401-100		SW (IDEA) MG	L	500	625	500	625	MG
10-2110-401-200		SW (IDEA) KG	L	500	625	500	625	KG
10-2110-410-300		SDS Student Software and Web Hosting	L	0	0	0	0	Per Pupil
400		Supplies		1,600	1,250	1,600	1,850	
10-2110-500		IDEA Capital		0	0	0	0	
500		Capital		0	0	0	0	
10-2120-100-100		MENTORING OF NEW STAFF MG	L	400	400	400	400	MG
10-2120-100-200		MENTORING OF NEW STAFF KG	L	2,800	3,400	2,800	2,800	KG
100		Salaries		3,200	3,800	3,200	3,200	
10-2120-200-100		MENTORING TRS/THIS MG	L	6	6	6	6	MG
10-2120-200-200		MENTORING TRS/THIS KG	L	42	51	42	42	KG
200		BENEFITS		48	57	48	48	
10-2120-400-200		Title IV Resources KG		0	0	0	0	
400		Supplies and Materials		0	0	0	0	
10-2134-110-100		NURSE SALARIES DIST PD (185 days) MG	L	48,478	57,705	59,584	59,584	MG
10-2134-110-200		NURSE SALARIES DIST PD (185 days) KG	L	46,620	55,883	57,365	57,365	KG
10-2134-130-100		Nurse OT MG	L	200	200	200	200	MG
10-2134-130-200		Nurse OT KG	L	200	264	200	200	KG
100		Salaries		95,498	114,052	117,349	117,349	
10-2134-222-100		Nurse Benefits MG	L	0	0	0	0	MG
10-2134-222-200		Nurse Benefits KG	L	4,000	3,937	3,937	1,312	KG
200		Benefits		4,000	3,937	3,937	1,312	
10-2134-305-300		CPR Training Costs	L	1,500	0	1,500	0	Per Pupil
300		Purchased Service		1,500	0	1,500	0	

Account		Description	FS	FY25 Recommendation	FY25 Amemded Recommendation	FY26 Recommendation	FY26 Amended Recommendation	site
10-2134-410-100		HEALTH SUPPLIES - MG	L	1,270	1,571	1,157	1,350	MG
10-2134-410-200		HEALTH SUPPLIES - KG	L	600	850	750	750	KG
10-2134-420-300		Crisis Supplies	L	0	0	0	0	Per Pupil
10-2134-425-100		AED Supplies MG	L	500	500	1,560	1,560	MG
10-2134-425-200		AED Supplies KG	L	1,500	500	3,120	2,319	KG
400		Supplies and Materials		3,870	3,421	6,587	5,979	
10-2149-110-300		PSYCHOLOGICAL SALARIES DIST PD		0	0	0	0	
100		Salaries		0	0	0	0	
10-2140-300-100		Title IV SEL Screener MG		0	0	0	0	MG
10-2140-300-200		Title IV SEL Screener KG		0	0	0	0	KG
10-2149-211-300		PSYCHOLOGICAL -MATCHING TRS ,THIS		0	0	0	0	
10-2149-221-300		PSYCHOLOGIST LIFE INSURANCE		0	0	0	0	
10-2149-222-300		PSYCHOLOGIST HOSPITALIZATION		0	0	0	0	
200		Employee Benefits		0	0	0	0	
10-2149-300-300		IDEA Contract cost for bilingual psychologist		0	0	0	0	
10-2149-310-300		Private case study	L	10,000	10,050	10,000	1,000	
10-2149-315-100		Psychologist Contract Service MG	L	51,300	62,000	64,800	64,800	MG
10-2149-315-200		Psychologist Contract Service KG	L	40,000	40,000	40,000	0	KG
300		Purchased Service		101,300	112,050	114,800	65,800	
10-2149-400-300		Psychologist Supplies		0	0	0	55	Per Pupil
10-2149-401		Psychologist Supplies (Extraordinary)		0	0	0	0	
10-2149-402		IDEA COMPUTERS/Psych Protocols		2,500	2,500	2,500	2,548	
400		Supplies		2,500	2,500	2,500	2,603	
10-2152-100-100		SPEECH PATH- SALARY DISTRICT PD MG		66,814	48,140	56,574	56,574	MG
10-2152-100-200		SPEECH PATH- SALARY DISTRICT PD KG		46,734	68,191	68,557	68,557	KG
10-2152-101-100		Schedule B SLP Stipend			10,000	10,000	10,000	
10-2152-101-200		Schedule B SLP Stipend			8,769	8,769	8,769	
100		Salaries		113,548	135,100	143,900	143,900	
10-2152-211-100		SPEECH PATH - MATCHING TRS,THIS MG		1,002	872	999	999	MG
10-2152-211-200		SPEECH PATH - MATCHING TRS,THIS KG		701	1,154	1,160	1,160	KG
10-2152-221-100		SPEECH PATH LIFE INSURANCE MG		12	12	72	60	MG
10-2152-221-200		SPEECH PATH LIFE INSURANCE KG		30	30	42	42	KG
10-2152-222-100		SPEECH PATH HOSPITALIZATION MG		3,681	8,198	0	0	MG
10-2152-222-200		SPEECH PATH HOSPITALIZATION KG		9,202	14,359	14,359	15,117	KG
200		Employee Benefits		14,628	24,626	16,632	17,378	
10-2152-300-100		Speech Contracted MG		0	0	0	0	
10-2152-300-300		CONTRACT COST FOR BILINGUAL SPEECH/PATH Extraordinary		0	0	0	0	
10-2153-300-100		ESSER Contract Service Speech MG		0	0	0	0	MG
300		Purchased Service		0	0	0	0	
10-2152-400-100		Speech Protocols(Local) MG		0	0	0	0	MG
10-2152-400-200		Speech Protocols(Local) KG		0	0	0	0	
10-2152-405-100		IDEA Speech Supplies MG		500	625	500	558	MG
10-2152-405-200		IDEA Speech Supplies KG		500	625	500	962	KG
400		Supplies		1,000	1,250	1,000	1,520	
10-2152-500-300		IDEA capital		0	0	0	0	
500		Capital		0	0	0	0	
10-2190-100		Student Registration		0	0	0	0	
10-2190-110-100		Student Supervision MG		30,000	30,000	30,000	30,000	MG
10-2190-110-200		Student Supervision KG		25,000	25,000	27,150	27,150	KG
10-2190-120-300		New Parent Student Orientation		150	150	150	150	Per Pupil
10-2190-150-300		Tax Reduction Advocate		100	100	100	100	Per Pupil
100		Salaries		55,250	55,250	57,400	57,400	
10-2190-211-300		New parent student orientation		0	0	0	0	
10-2190-211-100		Student Supervision Matching TRS&THIS MG		450	450	450	450	MG
10-2190-211-200		Student Supervision Matching TRS&THIS KG		375	375	407	407	KG
200		Employee Benefits		825	825	857	857	
10-2190-342-300		TAX REDUCTION ADVOCATE		150	150	150	150	Per Pupil
300		Purchased Service		150	150	150	150	
10-2190-406-200		Graduation Expenses Prior year		0	0	0	0	KG
10-2190-410-200		GRADUATION EXPENSES		2,500	2,500	2,500	2,500	KG
10-2190-411-100		ASSEMBLIES MG		1,000	1,000	1,000	1,000	MG
10-2190-411-200		ASSEMBLIES KG		2,000	2,000	3,000	3,000	KG
10-2190-412-200		KG/INCENTIVES		0	0	0	0	KG
10-2190-413 -200		AWARDS		2,000	2,000	1,500	1,500	KG
10-2190-415-100		PBIS INCENTIVES - MG		500	500	2,710	2,710	MG
10-2190-415-200		PBIS INCENTIVES - KG		500	500	1,000	1,000	KG
10-2190-419-100		New Student Orientation/Kindergarten Round-up		100	100	100	100	MG
10-2190-419-200		New Student Orientation		0	0	0	0	
10-2190-420-100		Character Counts Supplies MG		0	0	0	0	MG
10-2190-420-200		Character Counts Supplies KG		0	0	0	0	KG

Account		Description	FS	FY25 Recommendation	FY25 Amemded Recommendation	FY26 Recommendation	FY26 Amended Recommendation	site
400		Supplies and Materials		8,600	8,600	11,810	11,810	
10-2210-145-300		Curriculum & Assessment Coordinator		105,000	105,000	108,150	108,150	Central
10-2211-110-300		Fine Arts Summer Work		0	0	0	0	
10-2211-110-100		Fine Arts Grant Summer and After School Work - MG		0	0	0	0	MG
10-2211-110-200		Fine Arts Grant Summer and After SchoolWork - KG		0	0	0	0	KG
10-2212-140-100		Curriculum Work - Summer /After Hours MG		2,000	8,500	4,000	4500	MG
10-2212-140-200		Curriculum Work - Summer /After Hours KG		2,000	6,500	4,000	5,850	KG
100		Salary		109,000	120,000	116,150	118,500	
10-2210-200-100		TUITION REIMBURSEMENT DIST PD MG		5,000	6,000	5,000	5,000	MG
10-2210-200-200		TUITION REIMBURSEMENT DIST PD KG		8,000	7,000	7,000	2,000	KG
10-2212-211-100		TRS&THIS (Cur. Work) MG		30	128	60	68	MG
10-2212-211-200		TRS&THIS (Cur. Work) KG		30	98	60	88	KG
10-2210-211-300		Curriculum & Assessment Coordinator TRS&THIS		1,575	1,575	1,622	1,622	Per Pupil
10-2210-221-300		Curriculum & Assessment Coordinator - Life Ins		180	180	180	180	Per Pupil
10-2210-222-300		C & I Health Ins		11,632	11,632	11,632	12,357	Per Pupil
10-2211-211-100		Fine Arts Summer Work TRS/THIS - MG		0	0	0	0	
10-2211-211-200		Fine Arts Summer Work TRS/THIS - KG		0	0	0	0	
10-2210-224-300		Curriculum Coord Cell Reimbursement		600	600	600	600	
200		Employee Benefits		27,047	27,212	26,154	21,915	
10-2210-345-100		Title II Workshop costs MG	F		6,250	0	6,000	MG
10-2210-345-200		Title II Workshop costs KG	F		7,602	0	6,000	KG
10-2210-346-100		Title II Prior MG	F		0	3,831	3,831	MG
10-2210-346-200		Title II Prior KG	F		0	3,831	3,831	KG
10-2210-350-200		PD PLSIPSC	S		0	5,000	0	
10-2210-360-100		IDEA Prof Dev MG			2,500	2,500	2,670	
10-2210-360-200		IDEA Prof Dev KG			2,500	2,500	4,200	
10-2210-361-400		IDEA PROF Dev - PRESCHOOL			0	0	0	
10-2210-365-300		PD Extraordinary			0	0	0	
10-2210-370-100		EL Prof Dev.-MG	S		500	500	500	MG
10-2210-370-400		EL PROF. Dev - NLEAS	S		500	500	500	NLEAS
10-2210-390-100		Prof. Development Local MG		2,500	30	2,500	0	MG
10-2210-390-200		Prof. Development Local KG		2,500	245	2,500	0	KG
10-2210-395-100		Title IV PD- MG	F		6,875	2,500	2,500	MG
10-2210-395-200		Title IV PD- KG	F		0	2,500	2,500	KG
10-2210-397-100		Fine Arts Grant Consultant Fees and PD MG		0	0	0	0	MG
10-2210-397-200		Fine Arts Grant Consultant Fees and PD KG		0		0	0	KG
300		Purchased Service		5,000	27,002	28,662	32,532	
10-2210-400-100		Title II PD Supplies MG		0	2,925	0	2,380	MG
10-2210-400-200		Title II PD Supplies KG		0	3,575	0	2,385	KG
10-2210-401-100		Title II PD Supplies Prior Year - MG				683	1,404	
10-2210-401-200		Title II PD Supplies Prior Year - KG				683	0	
10-2210-412-100		EL GRANT PROF DEV RESOURCES		0	0	0	0	MG
10-2210-413-100		PD Resources and Supplies MG		300	0	500	250	MG
10-2210-413-200		PD Resources and Supplies KG		300	0	500	250	KG
10-2210-414-200		Prof. Dev. Resources for Gifted Research		0	0	0	0	KG
10-2210-416-300		C&I Dues and Fees/PD		600	600	600	600	Central
10-2210-420-100		Fine Arts Grant PD Supplies (book study/pathways) MG		0	0	0	0	MG
10-2210-420-200		Fine Arts Grant PD Supplies (book study/pathways) KG		0	0	0	0	KG
10-2210-430-100		Title IV - MG	F	0	1,000	1,000	0	MG
10-2210-430-200		Title IV - KG	F	0	1,000	1,000	0	KG
400		Supplies and Materials		1,200	9,100	4,965	7,269	
10-2220-117-200		District Media Services Coordinator		73,917	73,917	77,524	77,524	KG
10-2220-130-200		District LRC OT (29.5 hours)		0	0	0	0	KG
10-2221-100-300		IT Director Salary		62,412	62,412	64,284	64,284	Per Pupil
10-2221-101-300		IT Director Stipend for Additional Duties		0	3,929	0	0	
10-2221-130-300		IT Overtime		0	0	0	0	Per Pupil
10-2222-110-100		MG MEDIA AIDE		24,467	24,467	26,138	26,138	MG
10-2223-100-300		IT AIDE		25,329	25,329	27,419	27,419	MG
100		Salaries		186,125	190,054	195,365	195,365	
10-2220-221-200		District Media Services Coordinator (Life)KG		60	60	60	60	KG
10-2220-222-200		District Media Services Coordinator (Med Ins)		7,684	8,379	8,379	9,472	KG
10-2221-221-300		IT Director Life Ins		180	180	180	180	Per Pupil
10-2221-222-300		IT Director Med Insurance		8,352	8,379	8,379	10,296	Per Pupil
10-2222-222-100		MG LRC Aide Insurance(ACA)		0	3,385	3,385	6,193	MG
10-2223-222-300		IT Tech Aide Insurance (ACA)				0	6,065	
200		Employee Benefits		16,276	20,383	20,383	32,266	
10-2220-400-200		LOCAL Library Grants - KG		0	0	0	0	
10-2220-411-100		LIBRARY SUPPLIES - MG		500	1,000	1,050	1,050	MG
10-2220-411-200		LIBRARY SUPPLIES - KG		1,200	1,200	1,200	1,200	KG

Account		Description	FS	FY25 Recommendation	FY25 Amemded Recommendation	FY26 Recommendation	FY26 Amended Recommendation	site
10-2220-412-200		LIBRARY GRANT SUPPLIES Current Fiscal Year		850	850	850	850	KG
10-2220-413-100		LSTA GRANT SUPPLIES Prior Fiscal Year-MG		0	0	0	0	KG
10-2220-413-200		LSTA GRANT SUPPLIES Prior Fiscal Year-KG		0	0	0	0	
10-2220-415-100		Library/Web Software License MG		900	954	996	1,677	MG
10-2220-415-200		Library/Web Software License KG		1,150	1,203	1,246	1,927	KG
10-2220-430-100		AUDIO VISUAL SUPPLIES - MG		500	0	0	0	MG
10-2220-430-200		AUDIO VISUAL SUPPLIES - KG		1,150	1,150	1,150	1,150	KG
400		Supplies and Materials		6,250	6,357	6,492	7,854	
10-2230-100-300		Assessment		600	720	750	1,170	Per pupil
100		Salaries		600	720	750	1,170	
10-2230-211-300		Benefits -Assessment		9	11	11	18	Per pupil
200		Employee Benefits		9	11	11	18	
10-2230-401		Title I Testing & Assessment Tools (local dollars)		0	0	0	0	
10-2230-410-100		TESTING MATERIALS (MAP test & AimsWeb) MG		3,438	4,497	3,432	6,192	MG
10-2230-410-200		TESTING MATERIALS (MAP test & AimsWeb) KG		5,157	4,890	5,148	7,833	KG
400		Supplies and Materials		8,595	9,387	8,580	14,025	
10-2310-215		Board Paid ERO		0	0	0	0	
200		Benefits		0	0	0	0	
10-2310-300-300		Newspaper Ads (NOT including EL)		3,000	4,000	4,000	4,000	Per Pupil
10-2310-310-300		BOARD IN-SERVICE		4,000	3,000	3,000	1,500	Per Pupil
10-2310-315-300		LEGAL SERVICES (contracts/questions)		15,000	7,000	15,000	10,000	Per Pupil
10-2310-318-300		SPED LEGAL SERVICES		20,000	18,000	20,000	20,000	Per Pupil
10-2310-332-300		BOARD Hotel and Expenses for Training)		15,000	13,865	16,000	15,000	Per Pupil
10-2310-334-300		Strategic Planning (facilitator fee) and production of communication and newsletters		6,000	1,500	5,000	1,000	Per Pupil
10-2310-335-300		Board of Ed Other Exp.		10,000	0	10,000	5,000	Per Pupil
10-2310-380-300		Insurance/Sick Day Buy-Back Retired Teachers		11,000	9,850	11,000	11,000	Per Pupil
300		Purchased Services		84,000	57,215	84,000	67,500	
10-2310-400-300		BOARD OF ED/OTHER		8,000	8,000	8,000	5,000	Per Pupil
10-2310-410-300		Supplies for Strategic Planning Meetings		2,000	500	2,000	2,000	Per Pupil
10-2310-411-300		District Software License		39,111	30,000	44,135	44,573	Per Pupil
10-2310-412-300		Meals for institute days, PD, etc.		4,000	4,000	4,000	7,000	
400		Supplies and Materials		53,111	42,500	58,135	58,573	
10-2310-610-300		BOARD of EDUCATION - Dues & Fees		12,500	10,000	12,500	10,000	Per Pupil
10-2310-620		EL Participating District Cash Flow Payments.		0	0	0	0	
600		Other Objects		12,500	10,000	12,500	10,000	
10-2312-110-300		BOARD SECRETARY SALARY		3,929	3,929	4,047	4,047	Per Pupil
100		Salary		3,929	3,929	4,047	4,047	
10-2313-300-300		TREASURER SALARY		3,833	3,833	3,948	3,948	Per Pupil
300		Purchased Services		3,833	3,833	3,948	3,948	
10-2320-116-300		Supt.Vacation Buy Back		0	0	0	0	Per Pupil
100		Salary		0	0	0	0	
10-2320-211-300		TRS/THIS Buy Back		0	0	0	0	Per Pupil
200		Employee Benefits		0	0	0	0	
10-2321-110-300		SUPT SALARY		170,998	170,998	170,998	170,998	Per Pupil
10-2321-111-300		SUPT ANNUITY		6,000	6,000	6,000	6,000	Per Pupil
10-2321-112-300		Supt Cash in Lieu of Insurance		0	0	0	0	Per Pupil
100		Salaries		176,998	176,998	176,998	176,998	
10-2321-211-300		Supt (ADMTRS/THIS) includes ben on ins.		23,049	23,049	23,049	23,049	Per Pupil
10-2321-221-300		SUPT LIFE (INS2)		600	600	600	600	Per Pupil
10-2321-223-300		SUPT. Dental and vision		2,000	1,605	1,605	1,677	Per Pupil
10-2321-222-300		Supt Health Insurance		22,296	22,296	22,296	23,748	
10-2321-200-300		Admin Cell Phone Reimbursement		600	600	600	600	
200		Employee Benefits		48,545	48,150	48,150	49,674	
10-2321-310-300		SUPT. IN-SERVICE		500	500	500	500	Per Pupil
300		Purchased Services		500	500	500	500	
10-2321-400-300		SUPT. Supplies			0	0	0	Per Pupil
400		Supplies and Materials			0	0	0	
10-2321-640-300		SUPT DUES/FEES		2,100	2,100	2,100	2,100	Per Pupil
600		Other Objects		2,100	2,100	2,100	2,100	
10-2330-100		Title I Coordinator		0	0	0	0	
10-2330-150-100		EL Clerical Registration MG	S	0	0	0	0	MG
10-2330-151-100		EC clerical prior year		0	0	0	0	
100		Salaries		0	0	0	0	
10-2330-300		Title II Admin Workshops		0	0	0	0	
300		Purchased Services		0	0	0	0	
10-2360-300		EL Portion of CLIC and UNEMPLOYMENT		0	0	0	0	
10-2360-370-100		EL Portion Liability		0	0	0	0	in fund 80

Account		Description	FS	FY25 Recommendation	FY25 Amemded Recommendation	FY26 Recommendation	FY26 Amended Recommendation	site
10-2360-380-300		Unemployment Payments		1,000	1,000	1,000	1,000	Per Pupil
10-2360-390-100		EL cost of advertising positions		0	0	0	0	
300		Purchased Services		1,000	1,000	1,000	1,000	
10-2400-115-100		SECRETARY SALARY MG		30,900	30,900	63,961	58,520	MG
10-2400-115-200		SECRETARY SALARIES (CS) KG		28,800	28,800	31,212	31,212	KG
10-2400-115-300		Secretary District (GM and MS)		73,399	73,400	78,836	78,836	Per pupil
10-2400-130-100		Secretary OT MG		400	400	400	400	MG
10-2400-130-200		Secretary OT KG		400	400	400	400	KG
10-2400-130-300		Secretary OT DIST		100	100	100	100	KG
10-2401-114-100		MG Secretary Coverage for Lunch		0	0	0	0	MG
10-2401-114-200		KG Secretary Lunch Coverage		4,960	0	0	0	KG
10-2402-130-100		Instructional Materials Organized MG		350	464	500	500	MG
10-2410-100		EL Project Director		0	0	0	0	
10-2410-110-100		PRINCIPAL SALARIES MG		113,092	113,092	116,485	116,486	MG
10-2410-110-200		PRINCIPAL SALARIES KG		135,148	135,148	116,930	116,930	KG
10-2410-115-300		Athletic Director				22,272	22,272	
10-2411-125-300		Grant Coordinator		14,877	14,877	15,323	15,323	Per Pupil
10-2490-110-300		SPED/MTSS Coordinator				108,000	108,000	
100		Salaries		402,426	397,581	554,420	548,979	
10-2400-215-300		District Secretary Salary Hosp (GM)		7,684	8,379	8,379	9,472	
10-2400-221-100		SECRETARY LIFE MG		60	60	60	120	MG
10-2400-221-200		SECRETARY LIFE KG		60	60	60	60	KG
10-2400-221-300		SECRETARY LIFE -District		120	120	120	120	Per pupil
10-2400-222-100		SECRETARY HOSPT MG		0	0	0	0	MG
10-2400-222-200		SECRETARY HOSPT KG		0	4,888	4,888	8,430	KG
10-2400-222-300		SECRETARY HOSPT DISTRICT (H-C)		0	0	0	0	Per pupil
10-2410-211-100		PRINCIPAL THIS &TRS MG		14,727	14,727	15,169	15,169	MG
10-2410-211-200		PRINCIPAL THIS &TRS KG		17,599	17,599	15,227	15,227	KG
10-2410-211-300		Athletic Director (ADMMTHTHIS)				1,995	1,995	
10-2410-221-100		PRINCIPAL LIFE MG		180	180	180	180	MG
10-2410-221-200		PRINCIPAL LIFE KG		180	180	180	180	KG
10-2410-222-100		PRINCIPAL HOSPITALIZATION MG		22,198	22,198	22,198	23,748	MG
10-2410-222-200		PRINCIPAL HOSPITALIZATION KG		22,198	22,198	22,198	23,748	KG
10-2410-223-100		Principal Vision/Dental MG		2,000	2,000	2,000	2,103	MG
10-2410-223-200		Principal Vision/Dental KG		2,000	2,000	2,000	2,103	KG
10-2410-224-100		Principal Cell Phone Reimbursement MG		600	600	600	600	
10-2410-224-200		Principal Cell Phone Reimbursement KG		600	600	600	600	
10-2411-211-300		Grant Coordinator Cord TRS,THIS		1,937	1,937	1,995	1,995	Per Pupil
10-2490-211-300		SPED/MTSS Coordinator TRS, THIS				1,620	1,620	
10-2490-221-300		SPED/MTSS Coordinator LIFE				180	180	
10-2490-222-300		SPED/MTSS Coordinator HOSPITALIZATION				8,379	9,702	
10-2490-224-300		SPED/MTSS Coordinator Cell Phone Reimbursement				600	600	
200		Employee Benefits		92,143	97,726	111,528	120,852	
10-2410-310-200		PRINCIPAL IN-SERVICE - KG		400	400	400	400	KG
10-2410-311-100		PRINCIPAL IN-SERVICE - MG		400	400	400	400	MG
10-2410-324-300		CONTRACT SERVICES		5,700	2,500	5,700	5,700	Per Pupil
10-2410-330-100		TITLE II WORKSHOPS MG Carryover		0	0	0	0	MG
10-2410-330-200		TITLE II WORKSHOPS KG Carryover		0	0	0	0	KG
10-2490-310-300		SPED/MTSS Coordinator In-Service				400	400	
300		Purchased Services		6,500	3,300	6,900	6,900	
10-2410-410-100		PRINCIPAL SUPPLIES - MG		300	300	300	707	MG
10-2410-410-200		PRINCIPAL SUPPLIES - KG		300	511	300	370	KG
10-2410-411-100		OFFICE SUPPLIES MG		400	500	787	787	MG
10-2410-411-200		OFFICE SUPPLIES KG		1,000	500	550	550	KG
10-2410-411-300		District Office Supplies		900	910	1,200	1,200	Per Pupil
10-2410-413-100		Incentives MG		0	0	0	0	MG
10-2410-413-200		Incentives KG		0	0	0	0	KG
10-2410-414-300		POSTAGE/PRINTING		4,200	2,500	4,200	4,200	Per Pupil
10-2410-415-100		PRINCIPAL DUES/FEES - MG		600	600	600	600	MG
10-2410-415-200		PRINCIPAL DUES/FEES - KG		600	600	600	600	KG
10-2410-416-100		Sped Coord Supplies - MG		0	0	300	0	MG
10-2410-416-200		Sped Coord Supplies - KG		0	0	300	0	KG
10-2410-420-300		Central Office Supplies		1,200	200	200	200	Per Pupil
400		Supplies and Materials		9,500	6,621	9,337	9,214	
10-2510-100-300		Director of Business Salary		0	0	35,000	35,000	Per Pupil

Account		Description	FS	FY25 Recommendation	FY25 Amemded Recommendation	FY26 Recommendation	FY26 Amended Recommendation	site
10-2511-100-300		Leadership Transition		0	0	0	0	
100		Salaries		0	0	35,000	35,000	
10-2510-211-300		Director of Business Sal (ADMTRS/THIS)		0	0	4,558	4,558	Per Pupil
10-2511-211-300		Leadership transition TRS/THIS		0	0	0	0	
200		Employee Benefits		0	0	4,558	4,558	
10-2520-110-300		BOOKKEEPER SALARY		55,650	55,650	58,875	58,875	Per Pupil
10-2520-130-300		Bookkeeper OT		3,500	3,500	3,500	3,500	Per Pupil
10-2520-132-300		Bookkeeper Stipend End of Month Balancing		3,747	3,747	3,859	3,859	
100		Salaries		62,897	62,897	66,234	66,234	
10-2520-221-300		BOOKKEEPER LIFE INS		180	180	180	180	Per Pupil
10-2520-222-300		BOOKKEEPER HOSPITALIZATION		17,985	19,181	19,181	22,157	Per Pupil
10-2520-223-300		Director of Bus Vision & Dental		0	0	0	0	Per Pupil
200		Employee Benefits		18,165	19,361	19,361	22,337	
10-2520-310-300		AUDITOR		12,554	15,804	13,282	13,282	Per Pupil
10-2520-313-300		PMA/Forecast5		12,145	12,145	13,000	12,753	Per Pupil
10-2520-314-300		Tech Supt SDS		0	0	0	0	Per Pupil
10-2520-315-300		Training SDS &-Contract Service (Hansen)		500	0	0	0	Per Pupil
10-2520-317-300		403(b) SERVICE		400	400	400	400	
10-2520-321-300		SDS/LINQ Web Hosting Financial		4,978	4,978	5,476	5,476	Per Pupil
300		Purchased Services		30,577	33,327	32,158	31,911	
10-2520-410-300		BOOKKEEPING SUPPLIES		1,000	1,000	1,000	1,000	Per Pupil
10-2520-415-300		SDS/LINQ Finance Software		5,517	5,517	6,069	6,069	Per Pupil
400		Supplies and Materials		6,517	6,517	7,069	7,069	
10-2540-300-300		Copier Lease / Maint.		8,472	30,000	20,000	20,000	Per Pupil
10-2540-310-100		EL Portion of Copier Lease	S	300	0	0	0	MG
10-2540-320-300		Misc. Bank Charges(finance charges PNC, etc.)		1,000	1,000	1,000	1,000	Per Pupil
300		Purchased Service		9,772	31,000	21,000	21,000	
10-2540-400-400		EL Playground Mat Flooring		0	0	0	0	NLEAS
10-2540-411-300		COPIER SUPPLIES - District		2,000	0	2,000	0	Per Pupil
400		Supplies and Materials		2,000	0	2,000	0	
10-2540-500-100		EL FURNITURE		0	0	0	0	
10-2540-500-200		LRC COPIER		0	0	0	0	KG
500		CAPITAL		0	0	0	0	
10-2560-110-100		SALARIES LUNCH & BREAKFAST PREPARATION MG	S/L	30,984	44,064	39,402	48,042	MG
10-2560-110-200		SALARIES LUNCH & BREAKFAST PREPARATION KG	S/L	31,740	44,565	39,871	51,391	KG
100		Salaries		62,724	88,629	79,273	99,433	
10-2560-211-100		Salaries Lunchroom (MTRS&THIS)-MG		0	0	0	0	MG
10-2560-211-200		Salaries Lunchroom (MTRS&THIS)-KG		0	0	0	0	KG
200		Benefits		0	0	0	0	
10-2560-300-300		Sanitation Course		500	500	500	500	Per Pupil
300		Purchased Services		500	500	500	500	
10-2560-410-100		Lunches_Adult MG		100	100	200	200	MG
10-2560-410-200		Lunches_Adult KG		100	100	100	100	KG
10-2560-411-200		LUNCHROOM SUPPLIES -KG		1,500	500	500	500	KG
10-2560-412-100		LUNCHROOM SUPPLIES -MG		1,500	500	500	500	MG
10-2560-413-100		LUNCHES_MG	S/L/F	50,000	50,000	52,000	45,000	MG
10-2560-413-200		LUNCHES-KG	S/L/F	55,000	55,000	57,000	57,000	KG
10-2560-414-100		Lunches District- Prior Year		0	0	0	0	
10-2560-416-100		BREAKFAST MG	S	8,500	8,500	9,000	7,500	
10-2560-416-200		BREAKFAST KG	S	8,000	8,000	8,500	8,500	
10-2560-417-300		SSO Meal Service -COVID19		0	0	0	0	
10-2560-420-100		EL GRANT SNACKS/FOOD-MG	S	3,750	4,175	4,175	3,000	MG
10-2560-420-400		EL GRANT SNACKS/FOOD-Richland	S	3,750	4,175	4,175	3,000	NLEAS
10-2560-421-100		EL grant snack -prior year		0	0	0	0	
10-2560-425-100		Rainbows Snacks-MG		100	100	100	100	MG
10-2560-425-200		Rainbow Snacks - KG		100	100	100	100	
400		Supplies and Materials		132,400	131,250	136,350	125,500	
10-2560-500-100		Lunch Program Capital - MG			11,466	0	0	
10-2560-500-200		Lunch Program Capital-KG		0	0	0	0	
500		Capital		0	11,466	0	0	
10-2560-600-100		WILL COUNTY FOOD SERVICE FEES		775	775	775	876	Per Pupil
10-2560-600-200		WILL COUNTY FOOD SERVICE FEES		775	775	775	876	
600		OTHER Objects		1,550	1,550	1,550	1,752	
10-2560-700-100		Kitchen Items (Non-Cap) MG		100	100	100	100	MG
10-2560-700-200		Kitchen Items (Non-Cap) KG		100	100	100	100	KG
700		Non-Capitalized		200	200	200	200	
10-3000-160-100		EL Parent Meeting Stipend (Torkelson)-MG	S	175	200	200	200	MG

Account		Description	FS	FY25 Recommendation	FY25 Amemded Recommendation	FY26 Recommendation	FY26 Amended Recommendation	site
10-3000-160-400		EL Parent Meeting Stipend (Torkelson)-Richland	S	175	200	200	200	NLEAS
10-3000-175-100		Bilingual Assistant(EL)-MG	S	8,448	3,060	8,500	0	MG
10-3000-175-400		Bilingual Assistant(EL)- Richland	S	8,448	3,060	8,500	5,700	NLEAS
10-3001-100-300		District Translator		300	300	300	1,200	
10-2330-150-100		EL Clerical Registration MG	S	1,500	1,500	1,500	1,500	MG
100		Salaries		19,046	8,320	19,200	8,800	
10-3000-211-100		EL Parent Mtg Presenter Ben - MG	S	2	2	2	2	MG
10-3000-211-400		EL Parent Mtg Presenter Ben - Richland	S	2	2	2	2	NLEAS
200		Benefits		4	4	4	4	
10-3000-410-100		EL Supplies/Resources Parent Activities - MG	S	100	250	100	75	MG
10-3000-410-400		EL Supplies/Resources Parent Activities - Richland	S	100	250	100	75	NLEAS
10-3000-430-100		EL Meals/Snacks for Parent Meetings-MG	S	100	250	100	175	MG
10-3000-430-400		EL Meals/Snacks Parent Meetings - NLEAS	S	100	250	100	175	NLEAS
400		Supplies and Materials		400	1,000	400	500	
10-3700-100-400		IDEA Preschool Speech-NLEAS	F	0	0	0	0	NLEAS
10-3700-111-400		IDEA Parochial Services - Harrison-NLEAS	F	14,087	8,200	11,685	8,000	NLEAS
10-3700-112-400		Title 1 Non-Public Instruction-NLEAS	F	0	0		0	NLEAS
10-3700-180-400		IDEA Parochial Speech (MG & Skoczek)-NLEAS	F	0	0	13,315	13,315	NLEAS
100		Salaries		14,087	8,200	25,000	21,315	
10-3700-211-400		IDEA PRESCHOOL Parochial TRS, THIS-NLEAS	F	0	0	0	0	NLEAS
10-3700-212-400		IDEA PAROCHIAL SPEECH TRS/THIS	F	0	0	0	0	NLEAS
10-3700-240-400		IDEA Preschool Parochial FED TRS-NLEAS	F	0	0	0	0	NLEAS
10-3700-241-400		IDEA Parochial Speech FED TRS-NLEAS	F	0	0	0	0	NLEAS
10-3700-242-400		IDEA LDR TRS/THIS	F	0	0	0	0	NLEAS
10-3700-243-400		IDEA LDR FED TRS	F	0	0	0	0	NLEAS
200		Benefits		0	0	0	0	
10-3700-300-400		IDEA Parochial and Pre School Services (LASEC provided OT, SW, Vision) Speech - NLEAS	F	0	0	0	0	NLEAS
10-3700-305-400		IDEA Private/Parochial PD - NLEAS	F	0	3,700	3,700	3,700	NLEAS
10-3700-310-400		TITLE II NON-PUB STAFF DEV. - NLEAS	F	3,900	0	0	0	NLEAS
10-3700-311-400		Title II - Prior Year - NLEAS	F	0	0	0	0	NLEAS
10-3700-315-400		Title IV Private School - NLEAS	F	3,100	0	3,100	0	NLEAS
300		Purchased Services		7,000	3,700	6,800	3,700	
10-3700-400-400		LDR Supplies Parochial - NLEAS		0	0	0	0	NLEAS
10-3700-401-400		ESSER #1 Parochials		0	0	0	0	
400		Supplies		0	0	0	0	
10-4000-400-100		Payment to LTHS Meals MG		0	0	0	0	
10-4000-400-200		Payment to LTHS Meals KG		0	0	0	0	
10-4000-400-300		Payment to LTHS Meals SSO - COVID		0	0	0	0	
400		Supplies		0	0	0	0	
10-4120-311-100		SPED LASEC SERVICES- MG	L/S	450,000	450,000	375,000	390,000	MG
10-4120-311-200		SPED LASEC SERVICES- KG	L/S	250,000	250,000	180,000	130,000	KG
10-4120-311-300		SPED LASEC COST FROM IDEA	F	41,961	33,940	42,000	37,500	Per Student
300		Purchased Services		741,961	733,940	597,000	557,500	
10-4190-300-200		Tuition Gen Ed		1,000	1,000	1,000	1,000	KG
300		Purchased Services		1,000	1,000	1,000	1,000	
10-4220-670-100		SPECIAL EDUCATION-Tuition(another public school)		241,300	241,300	125,000	125,000	MG
10-4220-670-200		SPECIAL EDUCATION-Tuition(another public school) KG		75,000	75,000	203,000	203,000	
600		Other Objects		316,300	316,300	328,000	328,000	
10-5110-620-300		TAW - INTEREST		0	0	0	0	
600		Other Objects		0	0	0	0	
10-5150-600-300		ISBE RTL INTEREST		0	0	0	0	Per Pupil
600		Other Objects		0	0	0	0	
10-6000-600-300		Tech Lease Doc Fee and original chrome through end of FY18		0	0	0	0	KG
600		Other Objects		0	0	0	0	
10-8910		ISBE RTL PRINCIPAL (Transfer)		0	0	0	0	Per Pupil
		Transfers		0	0	0	0	

Total Education Fund #10	7,127,060	7,665,790	7,789,134	8,008,127

Total All Funds FY26 Expenditures	10,457,860	12,808,154	15,453,541	15,386,798

112

Account		Description		FY25 Recommendation	FY25 Amended Recommendation	FY26 Recommendation	FY26 Amended Recommendation	site
20-2540-110-300		CUSTODIAL SALARIES DISTRICT (Director of B&G)	L	112,434	112,434	119,180	119,180	Per Pupil
20-2540-111-300		DIRECTOR of B&G Vac Buy Back	L	0	0	0	0	
20-2541-100-100		ESSER #1 Temp Custodian		0	0	0	0	
20-2541-110-100		CUSTODIAL SALARIES MG	L	74,256	75,000	84,546	84,546	MG
20-2541-110-200		CUSTODIAL SALARIES KG	L	80,770	119,000	126,935	126,935	KG
20-2541-111-100		SUB CUSTODIAN MG	L	600	600	600	600	
20-2541-111-200		SUB CUSTODIAN KG	L	600	600	600	600	
20-2541-130-100		CUSTODIAL OVERTIME MG	L	500	161	500	500	MG
20-2541-130-200		CUSTODIAL OVERTIME KG	L	500	1,705	500	1,000	KG
20-2542-100-100		EL PARTIAL CUSTODIAL COSTS-MG	S	0	0	0	0	MG
20-2542-105-400		Partial EC Cost - 2nd Site	L	0	0	0	0	NLEAS
20-2543-140-300		SUMMER CUSTODIAL HELP	L	20,000	15,000	7,500	7,500	Per pupil
20-2544-160-300		GROUNDS	L	0	0	0	0	Per pupil
20-2545-130-300		OT WEEKEND BDG SUPERVISION	L	1,000	0	0	0	Per pupil
100		Salaries		290,660	324,500	340,361	340,861	
20-2540-221-300		CUSTODIAL–LIFE INSURANCE District	L	180	180	180	180	Per pupil
20-2540-222-300		CUSTODIAN- HOSP. District	L	17,985	19,181	19,181	22,159	Per pupil
20-2541-221-100		CUSTODIAL–LIFE INSURANCE MG	L	120	120	120	120	MG
20-2541-221-200		CUSTODIAL–LIFE INSURANCE KG	L	120	145	180	180	KG
20-2541-222-100		CUSTODIAN- HOSP. MG	L	15,368	16,758	16,758	18,945	MG
20-2541-222-200		CUSTODIAN- HOSP. KG	L	26,496	31,051	31,051	36,603	KG
20-2542-200-100		EL PARTIAL CUSTODIAL Bnfts. (Ins)	S	0	0	0	0	MG
200		Employee Benefits		60,269	67,435	67,470	78,187	
20-2540-300-300		Title IV/SAFETY & SECURITY GRANT (labor)	L	0	0	0	0	0
20-2540-305-300		UNIFORMS	L	5,750	3,200	3,600	3,600	Per pupil
20-2540-310-100		CONT SERV/SNOW/FIRE EX -MG	L	26,000	38,000	45,000	29,500	MG
20-2540-310-200		CONT SERV/SNOW/FIRE EX -KG	L	35,000	32,500	40,000	25,500	KG
20-2540-310-300		CONT SERV/SNOW	L				33,193	
20-2540-315-100		EL Portion Snow Removal	S	0	0	0	0	MG
20-2540-320-300		Asbestos	L	40,000	30,000	0	0	Per pupil
20-2540-322-100		Custodial Contract Services Local - MG	L	14,000	50,000	45,000	50,604	
20-2540-322-200		Custodial Contract Services Local - KG	L	21,000	0	5,000	10,500	
20-2540-323-100		CONT SERV -MG	L	60,000	110,000	91,000	102,233	MG
20-2540-323-200		CONT SERV -KG	L	125,000	130,000	119,250	125,000	KG
20-2540-324-300		MAINTENANCE GRANT	L	0	0	100,000	56,835	KG
20-2540-325-100		SAFETY - MG	L	27,000	32,000	10,000	715	MG
20-2540-325-200		SAFETY - KG	L	37,000	71,000	15,000	1,248	KG
20-2540-325-300		SAFETY	L	65,000	15,000	25,000	0	Per pupil
20-2540-329-300		ARCHITECT FEES	L	20,000	9,468	15,000	0	Per pupil
20-2540-340-100		TELEPHONE &T-1 LINES MG	L	6,000	5,300	6,300	6,300	MG
20-2540-340-200		TELEPHONE &T-1 LINES KG	L	6,000	5,100	6,300	6,300	KG
20-2540-350-100		EL Portion Telephone & T-1	S		0	0	0	MG
20-2540-360-300		O&M PD	L	300	670	300	300	Per pupil
20-2540-370-300		Rental after Insurance Claim Feneli Gym	L		0	0	0	Per pupil
300		Purchased Services		488,050	532,238	526,750	451,828	
20-2540-400-100		MAINT/REPAIR SUPPLIES MG	L	25,000	15,000	20,000	34,000	MG
20-2540-400-200		MAINT/REPAIR SUPPLIES KG	L	50,000	35,000	50,000	50,000	KG
20-2540-401-100		Remodel Supplies - MG	L	0	219,640	0	0	MG
20-2540-401-200		Remodel Supplies - KG	L	0	14,073	37,500	28,555	KG
20-2540-402-100		EL Portion Maintenance /Repair MG	S	0	0	0	0	MG
20-2540-410-100		CUSTODIAL SUPPLIES MG	L	21,000	12,500	20,000	25,000	MG
20-2540-410-200		CUSTODIAL SUPPLIES KG	L	40,000	35,000	40,000	40,000	KG
20-2540-411-100		VISITOR CENTER FURNITURE	L	0	0	5,000	0	MG
20-2540-412-100		EL PORTION CUSTODIAL SUPPLIES	S	0	0	0	0	MG
20-2540-411-200		Office Furniture KG Rooms 17&18		3,000	783	5,000	1,290	
20-2540-413-100		WATER/ GARBAGE -MG	L	13,500	18,000	16,000	20,000	MG
20-2540-413-200		WATER/ GARBAGE –KG	L	17,500	19,000	20,000	22,000	KG
20-2540-414-300		SAFETY SUPPLIES	L	0	0	0	0	
20-2540-415-300		LAWN CARE SUPPLIES	L	22,500	25,000	22,500	23,500	Per pupil
20-2540-416-100		FEMA Custodial Supplies		0	0	0	0	
20-2540-416-200		FEMA Custodial Supplies		0	0	0	0	
20-2540-423-100		EL PORTION WATER/ SEWER	S	0	0	0	0	MG
20-2540-465-100		GAS HEAT -MG	L	15,000	15,000	15,000	8,000	MG
20-2540-465-200		GAS HEAT –KG	L	31,000	31,000	29,000	22,000	KG
20-2540-467-100		ELECTRICITY -MG	L	23,000	27,500	36,000	36,000	MG
20-2540-467-200		ELECTRICITY -KG	L	65,000	68,500	84,000	64,000	KG
20-2540-475-100		EL PORTION GAS MG	S		0	0	0	MG
20-2540-480-100		EL PORTION ELECTRIC MG	S		0	0	0	MG
20-2540-491-300		IPRF Safety Grant	L	2,750	2,184	1,100	1,500	Per pupil

20-2540-493-300		COUNTY CARES GRANT			0	0	0	
400		Supplies and Materials		329,250	538,180	401,100	375,845	
20-2540-500-100		CAPITAL OUTLAY/ BLDG MG	L	43,000	41,792	0	0	MG
20-2540-500-200		CAPITAL OUTLAY/ BLDG KG	L	12,000	10,635	0	0	KG
20-2540-510-300		COPIER PURCHASE - MG & KG	L		0	0	0	Per pupil
20-2540-530-100		Building & Building Improvements MG	L	200,000	7,800	0	0	MG
20-2540-530-200		Building & Building Improvements KG	L	50,000	0	0	0	KG
20-2540-540-100		Site Improvements & Infrastructure - MG	L	7,500	0	0	0	MG
20-2540-540-200		Site Improvements & Infrastructure - KG	L	0	0	0	0	KG
500		Capital Outlay		312,500	60,227	0	0	
20-2540-700-100		Non Capitalized Equipment (under 1500) MG	L	4,000	3,068	750	964	
20-2540-700-200		Non Capitalized Equipment (under 1500) KG	L		0	3,000	3,066	
20-2540-700-300		Non Capitalized Equipment (under 1500)	L		0	0	0	COPS Grant
700		Non-Capitalized Equipment		4,000	3,068	3,750	4,030	
20-5110-610-300		TAW – PRINCIPLE	L		0	0	0	
20-5110-620-300		TAW - INTEREST	L		0	0	0	
600		Other Objects		0	0	0	0	
20-8630		Transfer to DS -Debt Certificates -Principal	L		0	0	0	Per pupil
600		Other Objects			0	0	0	
20-8730-300		Transfer to DS - Debt Certificate - Interest	L		0	0	0	Per pupil
600		Other Objects			0	0	0	

Transfers

Total O & M Fund #20	1,484,729	1,525,648	1,339,431	1,250,751

DEBT SERVICE FUND 30

Account	Description		FY25 Recommendation	FY25 Amended Recommendation	FY26 Recommendation	FY26 Amended Recommendation	site
30-5200-600	ADMINISTRATIVE FEES		0	0	0	0	exempt
30-5200-620-300	INTEREST ON BONDS & DC	L	173,772	173,772	126,710	126,710	exempt
30-5200-690	Redemption Fee Notice on Bonds		0	0	0	0	exempt
600	Other Objects		173,772	173,772	126,710	126,710	
30-5300-610-300	PRINCIPAL ON BONDS, DC AND IRTL LOAN	L	458,100	458,100	512,900	512,900	exempt
600	Other Objects		458,100	458,100	512,900	512,900	
30-5400-300-300	Admin Fees - O&M Debt Cert	L	2,000	2,000	2,000	0	exempt
30-5400-310-300	Admin Fees - Bonds	L	4,000	4,000	4,000	1,568	exempt
30-5400-320	Over DSEB		2,000	2,000	2,000	0	exempt
300	Purchased Service		8,000	8,000	8,000	1,568	
	Total Debt Service Fund #30		639,872	639,872	647,610	641,178	

TRANSPORTATION FUND 40

Account	Description		FY25 Recommendation	FY25 Amended Recommendation	FY26 Recommendation	FY26 Amended Recommendation	site
40-2550-300-200	ALTERNATIVE SCHOOL TRANSPORTATION	L	9,000	0	1,000	0	
40-2550-310-100	EL Mileage(driving between sites) - MG	L	627	664	664	651	MG
40-2550-310-400	EL Mileage(driving between sites) - NLEAS	L	626	663	663	651	NLEAS
40-2550-331-300	PAY TO OTHER DIST FIELD TRIP	L	0	0	0	0	
40-2550-332-200	PAY TO OTHER DIST SPORTS/ACTV	L	24,000	29,000	29,000	29,000	KG
40-2550-333-100	EL GRANT TRANSP (for field trips)-MG	L	375	875	875	375	MG
40-2550-333-400	EL GRANT TRANSP (for field trips) NLEAS	L	375	875	875	375	MG
40-2550-335-100	HOMELESS TRANSPORTATION MG	L	20,000	8,500	20,000	13,000	MG
40-2550-335-200	HOMELESS TRANSPORTATION KG	L	20,000	2,574	5,000	1,000	KG
40-2550-340-300	Truant Transportation	L	0	0	0	0	
40-2550-350-400	ELL/TPI Mileage Elwood	L	0	0	0	0	
300	Purchased Services		75,003	43,151	58,077	45,052	
40-2900-332-300	TRAVEL/MILEAGE REIM	L	2,000	2,500	2,500	2,500	Per pupil
300	Purchased Services		2,000	2,500	2,500	2,500	
40-3000-300-100	EL Mileage Home Visits MG	L	40	25	25	25	MG
40-3000-300-400	EL Mileage Home Visits Richland NLEAS	L	40	25	25	25	NLEAS
300	Purchased Services		80	50	50	50	
40-4120-331-100	CONTRACTUAL SERV./SP. ED. MG	L	325,000	388,000	350,000	315,000	
40-4120-331-200	CONTRACTUAL SERV./SP. ED. KG	L	200,000	450,000	400,000	365,000	
300	Purchased Services		525,000	838,000	750,000	680,000	
	Total Transportation Fund #40		602,083	883,701	810,627	727,602	

I.M.R.F./SOC.SECURITY FUND 50

Account	Description		FY25 Recommendation	FY25 Amended Recommendation	FY26 Recommendation	FY26 Amended Recommendation	site
50-1100-214-100	Teacher MC- MG	L	13,922	13,922	12,660	12,728	MG
50-1100-214-200	Teacher MC - KG	L	15,381	17,443	17,870	17,870	KG
50-1101-212-100	FMLA Sub IMRF MG	L	944	1,591	944	189	
50-1101-212-200	FMLA Sub IMRF KG	L	944	1,798	1,888	2,136	
50-1101-213-100	FMLA _FICA-MG	L	620	1,045	620	124	MG
50-1101-213-200	FMLA_FICA-KG	L	620	1,181	1,240	1,403	KG
50-1101-214-100	FMLA _MC-MG	L	145	244	145	29	
50-1101-214-200	FMLA_MC-KG	L	145	276	290	328	
50-1102-214-100	Stipend for Curriculum Nights (MC) MG	L	15	15	15	15	MG
50-1102-214-200	Stipend for Curriculum Nights (MC) KG	L	15	15	15	15	KG
50-1103-214-100	Stipend School Improvement Team (MC) MG	L	32	32	32	32	MG
50-1103-214-200	Stipend School Improvement Team (MC) KG	L	32	32	32	32	KG
50-1110-212-100	Sub sick leave IMRF MG	L	0	0	0	0	
50-1110-212-200	Sub sick leave IMRF KG	L	0	0	0	0	
50-1110-212-300	Sub Caller IMRF	L	380	380	391	391	Per pupil
50-1110-213-100	Sub Sick Leave FICA MG	L	1,530	1,760	1,530	1,683	MG
50-1110-213-200	Sub Sick Leave FICA KG	L	2,295	2,295	2,295	1,913	KG
50-1110-213-300	Sub Caller FICA	L	249	249	257	257	Per pupil
50-1110-214-100	Gen Ed Subs (MC)-MG	L	290	334	290	319	MG
50-1110-214-200	Gen Ed Subs (MC)-KG	L	435	435	435	363	KG
200	Employee Benefits		37,995	43,047	40,950	39,825	

50-1125-214-100	EL Teacher- salary and travel stipend MC	L	468	468	530	464	MG
50-1125-214-400	EL Teacher- salary and travel stipend MC	L	436	436	497	497	NLEAS
50-1126-212-100	EL Aide -IMRF MG	L	872	1090	1090	1154	MG
50-1126-212-400	EL Aide -IMRF Richland NLEAS	L	797	997	997	1061	NLEAS
50-1126-213-100	EL Aide (FICA) MG	L	707	884	884	935	MG
50-1126-213-400	EL Aide (FICA) Richland NLEAS	L	646	808	808	860	NLEAS
50-1127-213-100	EL Sub FICA MG	L	69	52	52	83	MG
50-1127-213-400	EL SUB FICA Richland NLEAS	L	69	52	52	0	NLEAS
50-1127-214-100	EL Sub MC-MG	L	13	10	10	16	MG
50-1127-214-400	EL Sub MC - Richland NLEAS	L	13	10	10	0	NLEAS
50-1128-212-100	EL Secretary IMRF MG	L		142	142	142	
50-1128-213-100	EL Secretary FICA MG	L		115	115	115	
200	Employee Benefits		4,091	5,062	5,184	5,326	
50-1200-214-100	Sped Teacher MC-MC	L	1,458	1,458	1,492	1,492	MG
50-1200-214-200	Sped Teacher MC-KG	L	3,141	3,141	3,354	3,354	KG
50-1201-213-100	Sub Sped Staffing FICA-MG	L	310	310	186	248	
50-1201-213-200	Sub Sped Staffing FICA-KG	L	496	589	558	496	
50-1201-214-100	Sped Staffing Subs (MC) MG	L	73	73	44	58	MG
50-1201-214-200	Sped Staffing Subs (MC) KG	L	116	138	131	116	KG
50-1202-214-100	Stipend for Curriculum Nights (MC) MG	L	1	1	1	1	MG
50-1202-214-200	Stipend for Curriculum Nights (MC) KG	L	1	1	1	1	KG
50-1210-212-100	Sped Aides (IDEA) IMRF MG	L	3,527	4,518	1,914	7,669	MG
50-1210-212-200	Sped Aides (IDEA) IMRF KG	L	5,303	5,303	3,737	4,509	KG
50-1210-213-100	Sped Aides (IDEA) FICA MG	L	2,858	3,662	1,551	6,215	MG
50-1210-213-200	Sped Aides (IDEA) FICA KG	L	4,297	4,297	3,028	3,654	KG
200	Employee Benefits		21,582	23,491	15,996	27,812	
50-1250-214-100	Title I Reading Teacher MC	F	1,030	1,030	1,061	1,062	MG
50-1251-214-100	PLSIPSC MC MG		379	379	391	391	
50-1251-214-200	PLSIPSC MC KG	L	0	0	0	0	
50-1252-212-100	RTI INTERVENTIONIST IDEA Aides (IMRF) MG	F	0	0	0	0	MG
50-1252-213-100	RTI INTERVENTIONIST IDEA (FICA) MG	F	728	991	1,040	1,040	MG
50-1252-212-200	RTI INTERVENTIONIST IDEA Aides (IMRF) KG	S	0	0	0	0	
50-1252-213-200	RTI INTERVENTIONIST IDEA (FICA) KG	S	0	0	0	0	
50-1253-214-100	HOMEBOUND - MC MG	L	29	29	29	29	MG
50-1253-214-200	HOMEBOUND - MC KG	L	29	29	29	29	KG
50-1255-214-100	TUTORING EXTENDED DAY MC MG	S	319	290	319	181	
50-1255-214-200	TUTORING EXTENDED DAY MC KG	S	392	363	392	348	
50-1256-214-100	ESSER Tutoring MC (MG)		0	0	0	0	
50-1256-214-200	ESSER Tutoring MC (KG)		0	0	0	0	
50-1258-214-100	Rainbows MC -- MG	L	15	15	15	22	MG
50-1258-214-200	Rainbows MC - KG	L	0	0	0	0	KG
50-1259-214-100	RTI loss of plan MG	L	0	36	0	58	MG
50-1259-214-200	RTI loss of plan KG	L	0	7	0	4	KG
200	Employee Benefits		2,920	3,169	3,274	3,163	
50-1500-212-100	Coaches/Sponsors-IMRF		330	142	330	236	MG
50-1500-213-100	Coaches/Sponsors - FICA		217	93	217	155	MG
50-1500-214-100	Coaches/Sponsors - MC		51	22	51	36	MG
50-1500-212-200	Coaches/Sponsors-IMRF	L	7,152	7,152	7,691	7,691	KG
50-1500-213-200	Coaches/Sponsors - FICA	L	4,697	4,697	5,052	5,052	KG
50-1500-214-200	Coaches/Sponsors - MC	L	1,099	1,099	1,181	1,181	KG
200	Employee Benefits		13,546	13,204	14,522	14,351	
50-1600-212-100	SUMMER SCHOOL INSTRUCTION IMRF MG	S	0	0	0	0	
50-1600-212-200	SUMMER SCHOOL INSTRUCTION IMRF KG	S	0	0	0	0	
50-1600-213-100	SUMMER SCHOOL INSTRUCTION FICA MG	S	0	0	0	0	
50-1600-213-200	SUMMER SCHOOL INSTRUCTION FICA KG	S	0	0	0	0	

50-1600-214-100	SUMMER SCHOOL INSTRUCTION MC MG	S	0	0	0	0	
50-1600-214-200	SUMMER SCHOOL INSTRUCTION MC KG	S	0	0	0	0	
200	Employee Benefits		0	0	0	0	
50-1650-214-200	Gifted MC	L	1,031	1,031	1,062	1,062	KG
200	Employee Benefits		1,031	1,031	1,062	1,062	
50-1800-214-100	ELL/TPI local Teacher - MC-MG	L	203	203	213	213	MG
50-1800-214-200	ELL/TPI local Teacher - MC--KG	L	203	203	213	213	KG
50-1800-214-400	ELL/TPI Elwood	L	0	0	0	0	
200	Employee Benefits		407	407	426	426	
50-2110-214-100	Social Workers MG- MC	L	607	989	626	626	MG
50-2110-214-200	Social Workers KG- MC	L	1,300	1,918	2,087	2,087	KG
50-2111-212-300	STUDENT DATA SPECIALIST IMRF	L	5,279	5,279	5,577	5,577	Per pupil
50-2113-212-300	STUDENT DATA SPECIALIST INTERN IMRF		0	0	0	0	
50-2111-213-300	STUDENT DATA SPECIALIST FICA	L	4,278	4,278	4,520	4,520	Per pupil
50-2113-213-300	STUDENT DATA SPECIALIST INTERN FICA		0	0	0	0	
200	Employee Benefits		11,463	12,464	12,809	12,809	
50-2120-214-100	Mentoring (MC) MG	L	6	6	6	6	
50-2120-214-200	Mentoring (MC) KG	L	41	49	41	41	KG
200	Employee Benefits		46	55	46	46	
50-2134-212-100	Nurse IMRF -MG	L	4,576	5,447	5,625	5,625	MG
50-2134-212-200	Nurse IMRF- KG	L	4,401	5,275	5,415	5,415	KG
50-2134-213-100	Nurse FICA -MG	L	3,709	4,414	4,558	4,558	MG
50-2134-213-200	Nurse FICA - KG	L	3,566	4,275	4,388	4,388	KG
200	Employee Benefits		16,252	19,412	19,987	19,987	
50-2149-214-100	Psychologist- MC MG		0	0	0	0	MG
50-2149-214-200	Psychologist- MC KG		0	0	0	0	KG
50-2149-214-300	Psychologist - MC District		0	0	0	0	
200	Employee Benefits		0	0	0	0	
50-2152-214-100	Speech Path-MC - MG	L	969	843	965	965	MG
50-2152-214-200	Speech Path-MC - KG	L	678	1,116	1,121	1,121	KG
200	Employee Benefits		1,646	1,959	2,087	2,087	
50-2190-212	Tax Reduction Advocate and Student Parent Orientation-IMRF	L	9	9	9	9	Per pupil
50-2190-212-100	Student Supervision IMRF MG	S/L	2,832	2,832	2,832	2,832	
50-2190-213-100	Student Supervision FICA MG	S/L	1,860	1,860	1,860	1,860	
50-2190-212-200	Student Supervision IMRF KG	S/L	2,360	2,360	2,563	2,563	
50-2190-213-200	Student Supervision FICA KG	S/L	1,550	1,550	1,683	1,683	
50-2190-212-300	New Parent Orientation IMRF	L	14	14	14	14	Per pupil
50-2190-213-300	Tax Reduction Advocate FICA	L	6	6	6	6	Per pupil
50-2190-214-100	Supervision (MC) - MG	S/L	435	435	435	435	MG
50-2190-214-200	Supervision (MC) - KG	S/L	363	363	394	394	KG
50-2190-214-300	New Parent Orientation(FICA)	L	9	9	9	9	Per pupil
200	Employee Benefits		9,439	9,439	9,806	9,806	
50-2210-214-300	Curriculum Coordinator - MC	L	1,523	1,523	1,568	1,568	Per pupil
50-2211-212-300	Fine Arts Summer Work IMRF	L	0	0	0	0	
50-2211-213-300	Fine Arts Summer Work FICA	L	0	0	0	0	
50-2211-214-100	Fine Arts Grant Curriculum Work _ MG	L	0	0	0	0	MG
50-2211-214-200	Fine Arts Grant Curriculum Work _ KG	L	0	0	0	0	KG
50-2212-214-100	Local Curriculum Work After Hours - MG	L	29	123	58	65	MG
50-2212-214-200-	Local Curriculum Work After Hours - KG	L	29	94	58	85	KG
200	Employee Benefits		1,581	1,740	1,684	1,718	
50-2220-212-200	KG LRC Coordinator IMRF	L	6,978	6,978	7,318	7,318	KG
50-2220-213-200	KG LRC Coordinator FICA	L	5,655	5,075	4,918	4,918	KG
50-2221-212-300	IT IMRF	L	5,892	6,263	6,068	6,068	Per pupil
50-2221-213-300	IT FICA	L	4,775	4,775	4,918	4,918	Per pupil
50-2222-212-100	MG LRC Aide IMRF	L	2,310	2,310	2,467	2,467	MG
50-2222-213-100	MG LRC Aides FICA	L	1,872	1,872	2,000	2,000	MG
50-2223-212-300	IT Aide IMRF	L	2,391	2,391	2,588	2,588	
50-2223-213-300	IT Aide FICA	L	1,938	1,938	2,098	2,098	MG
200	Employee Benefits		31,809	31,600	32,375	32,375	
50-2230-214-300	Assessment-MC	L	9	10	11	17	Per Pupil
200	Employee Benefits		9	10	11	17	
50-2312-212-300	BD SECRETARY IMRF	L	404	404	416	416	Per Pupil
50-2312-213-300	BD SECRETARY FICA	L	301	301	310	310	Per Pupil
200	Employee Benefits		705	705	726	726	
50-2313-212-300	TREASURER IMRF		362	362	373	373	
50-2313-213-300	TREASURER FICA		293	293	302	302	Per Pupil
50-2313-214-300	TREASURER MC		0	0	0	0	Per Pupil
200	Employee Benefits		655	655	675	675	

50-2320-214-300		Supt Vac Buyback-MC	L	0	0	0	0	Per Pupil
50-2321-214-300		Supt - MC	L	5,133	5,133	5,133	5,133	Per Pupil
200		Employee Benefits		5,133	5,133	5,133	5,133	
50-2330-212-100		EC Clerical IMRF	L	0	0	0	0	MG
50-2330-213-100		EC Clerical FICA	L	0	0	0	0	MG
50-2330-214-100		Title I Coordinator (MC)	L	0	0	0	0	
200		Employee Benefits		0	0	0	0	
50-2400-212-100		Secretary IMRF = MG	L	2,917	2,917	6,038	5,524	MG
50-2400-212-200		Secretary IMRF = KG	L	2,719	2,719	2,946	2,946	KG
50-2400-212-300		Secretary District IMRF	L	6,929	6,929	7,442	7,442	Per pupil
50-2400-213-100		Secretary FICA - MG	L	2,364	2,364	4,893	4,477	MG
50-2400-213-200		Secretary FICA - KG	L	2,203	2,203	2,388	2,388	KG
50-2400-213-300		Secretary District FICA	L	5,615	5,615	6,031	6,031	Per Pupil
50-2401-212-100		Secretary Lunch Coverage IMRF MG	L	0	0	0	0	MG
50-2401-212-200		Secretary Lunch Coverage IMRF KG	L	468	0	0	0	KG
50-2401-213-100		SECRETARY Lunch Coverage FICA MG	L	0	0	0	0	MG
50-2401-213-200		SECRETARY lunch Coverage FICA KG	L	379	0	0	0	KG
50-2402-212-100		Materials Organizer - IMRF MG	L	33	44	47	47	MG
50-2402-213-100		Materials Organizer -FICA MG	L	27	35	38	38	MG
50-2410-214-100		Principal MC - MG	L	1,640	1,640	1,689	1,689	MG
50-2410-214-200		Principal MC-KG	L	1,960	1,960	1,695	1,695	KG
50-2411-214-300		District Grant Coordinator MC	L	216	216	222	222	Per pupil
50-2412-214-300		District Grant Coordinator MC Prior Year	L	0	0	0	0	Per pupil
		Athletic Director MC - KG?						
50-2490-214-300		SPED/MTSS Coordinator MC	L			1,566	1,566	
200		Employee Benefits		27,469	26,641	34,996	34,066	
50-2510-214-300		Director of Business - MC	L	0		1,015	1,015	
50-2511-214-300		Leadership Transition MC		0	0	0	0	
				0	0	0	1,015	
50-2520-212-300		BOOKKEEPER IMRF	L	5,937	5,937	6,253	6,253	
50-2520-213-300		BOOKKEEPER FICA	L	4,812	4,812	5,067	5,067	
200		Employee Benefits		10,749	17,371	11,319	11,319	
50-2541-212-100		Custodial IMRF - MG	L	7,010	7,080	7,981	7,981	MG
50-2541-213-200		Custodian FICA - KG	L	6,217	9,234	9,749	9,787	KG
50-2540-212-300		District Custodial (Director of B&G) IMRF	L	10,614	10,614	11,251	11,251	
50-2540-213-300		District Custodial (Director of B&G) FICA	L	8,601	8,601	9,117	9,117	
50-2541-212-200		Custodial IMRF - KG	L	7,672	11,395	12,030	12,077	
50-2541-213-100		Custodian FICA - MG	L	5,681	5,738	6,468	6,468	MG
50-2542-212-100		EL Portion Custodial IMRF - MG	L	0	0	0	0	MG
50-2542-213-100		EL Portion Custodian FICA - MG	L	0	0	0	0	MG
50-2543-212-300		Summer CUSTODIANS IMRF	L	1,888	1,416	708	708	
50-2543-213-300		Summer CUSTODIANS FICA	L	1,240	930	465	465	
50-2544-213-300		Grounds - FICA	L	0	0	0	0	
200		Employee Benefits		48,922	55,007	57,768	57,854	
50-2560-212-100		LUNCHROOM - IMRF	S/L	2,925	4,160	3,720	4,535	MG
50-2560-212-200		LUNCHROOM - IMRF	S/L	2,996	4,207	3,764	4,851	KG
50-2560-213-100		LUNCHROOM & lunch aides - FICA	S/L	3,200	3,200	3,014	3,675	MG
50-2560-213-200		LUNCHROOM & lunch aides - FICA	S/L	2,428	3,409	3,050	3,931	KG
200		Employee Benefits		11,549	14,976	13,548	16,993	
50-3000-212-100		Bilingual Assistant (IMRF) MG	S	797	289	802	0	MG
50-3000-212-400		Bilingual Assistant (IMRF) Richland NLEAS	S	797	289	802	538	NLEAS
50-3000-213-100		Bilingual Assistant (FICA) MG	S	646	234	650	0	MG
50-3000-213-400		Bilingual Assistant (FICA) Richland NLEAS	S	646	234	650	436	NLEAS
50-3000-214-100		EL Parent Meeting Stipend(MC)-MG	S	3	3	3	3	MG
50-3000-214-400		EL Parent Meeting Stipend(MC)- Richland NLEAS	S	3	3	3	3	NLEAS
50-3001-212-300		District Translator (IMRF)	S	28	28	28	113	
50-3001-213-300		District Translator (FICA)	S	19	19	19	74	
200		Employee Benefits		2,940	1,099	2,958	1,168	
50-3700-213-400		Parochial LD Teacher FICA	F	0	0	0	0	NLEAS
50-3700-214-400		Parochial LD Teacher & Asst. - MC	F	204	119	169	116	

50-3700-241-400	IDEA PRESCHOOL Parochial MC-NLEAS	F	0	0	0	0	NLEAS
50-3700-242-400	IDEA Speech Parochial MC	F	0	0	193	193	NLEAS
200	Employee Benefits		204	119	363	309	
	Total IMRF/SS Fund #50		262,142	287,794	287,705	300,068	

CAPITAL PROJECTS FUND 60

Account	Description		FY25 Recommendation	FY25 Amended Recommendation	FY26 Recommendation	FY26 Amended Recommendation	site
60-2530-310-100	PURCHASED SERVICES-MG		50,000	200,000	120,000	149,355	MG
60-2530-310-200	PURCHASED SERVICES-KG		0	0	17,000	8,248	KG
60-2540-329-300	Architect Fees		200,000	375,000	100,000	73,286	
300	Purchase Service		250,000	575,000	237,000	230,889	
60-2530-500-100	Capital Projects-MG		0	937,374	3,624,052	2,637,460	MG
60-2530-500-200	Capital Projects-KG		0	200,000	623,489	1,494,385	KG
60-2530-510	CAPITAL OUTLAY		0	0	0	0	
500	Capital Outlay		0	1,137,374	4,247,541	4,131,845	
	Total Capital Projects Fund #60		250,000	1,712,374	4,484,541	4,362,734	

WORKING CASH FUND 70

Account	Description		FY25 Recommendation	FY25 Amended Recommendation	FY26 Recommendation	FY26 Amended Recommendation	site
70-8120-700	TRAN/LOAN INTEREST		0	0	0	0	exempt
70-8100-710	PERMANENT TRANSFER		0	0	0	0	exempt
700	Transfers		0	0	0	0	
70-8180-700	TRAN/LOAN TO OTHER FUNDS		0	0	0	0	exempt
700	Transfers		0	0	0	0	
	Total Working Cash Fund #70		0	0	0	0	

TORT FUND 80

Account	Description		FY25 Recommendation	FY25 Amended Recommendation	FY26 Recommendation	FY26 Amended Recommendation	site
80-2362-300-300	Workers Comp	L	28,000	28,000	28,000	29,345	Per Pupil
300	Purchased Service		28,000	28,000	28,000	29,345	
80-2364-300-300	CLIC/Liability/Property	L	53,974	53,974	55,493	55,493	Per Pupil
80-2364-310-100	EL Portion of LIABILITY Insurance	L					Per Pupil
300	Purchased Service		53,974	53,974	55,493	55,493	
80-2367-300-300	Public Official Bonds	L	5,000	5,000	5,000	5,000	Per Pupil
80-2367-310-300	Background Checks	L	2,000	3,000	3,000	3,500	Per Pupil
80-2367-320-300	Asbestos Removal	L	0	0	0	0	Per Pupil
300	Purchased Service		7,000	8,000	8,000	8,500	
80-2369-300-300	Legal	L	3,000	3,000	3,000	3,000	Per Pupil
300	Purchased Service		3,000	3,000	3,000	3,000	
	Total Tort Fund #80		91,974	92,974	94,493	96,338	

FIRE PREVENTION & SAFETY / CAPITAL DEVELOPMENT FUND 90

Account	Description		FY25 Recommendation	FY25 Amended Recommendation	FY26 Recommendation	FY26 Amended Recommendation	site
90-2540-300	Life Safety Survey		0	0	0	0	
90-2540-324	OPERATION/MAINT/REPAIRS		0	0	0	0	
90-2540-330	LIFE SAFETY REPAIRS/MAINT		0	0	0	0	
90-2540-331	Architect Fees for HLS Survey		0	0	0	0	
300	Purchased Services		0	0	0	0	
	Total Fire Prevention/Life Safety Fund #90		0	0	0	0	