Account		Description	FS	FY25 Recommendation	FY25 Amemded Recommendation	FY26 Recommendation	FY26 Amended Recommendation	FY27 Recommendation	site
10-1100-110-100		TEACHER SALARIES (Gen Ed. Non Grant) MG	S/L	960,141	960,141	873,130	877,765	863,545	MG
10-1100-110-200		TEACHER SALARIES (Gen Ed. Non Grant) KG	S/L	1,060,769	1,202,992	1,232,435	1,232,435	1,302,041	KG
10-1101-129-100		Long Term/FMLA Subs MG	L	10,000	16,850	10,000	2,000	10,000	MG
10-1101-129-200		Long Term/FMLA Subs KG	L	10,000	19,050	20,000	22,624	10,000	KG
10-1102-132-100		Stipend for Curriculum Nights MG	L	1,000	1,000	1,000	1,000	1,000	MG
10-1102-132-200		Stipend for Curriculum Nights KG	L	1,000	1,000	1,000	1,000	1,000	KG
10-1103-132-100		School Improvement Team Stipend MG	L	2,200	2,000	2,000	2,000	2,000	MG
10-1103-132-200		School Improvement Team Stipend KG	L	2,200	2,400	2,200	2,200	2,400	KG
10-1110-114-300		SUB CALLER SALARY	L	4,024	4,024	4,145	4,145	4,268	Per Pupil
10-1110-125-100		SUB - SICK LEAVE (all staff) MG	L	20,000	23,000	20,000	22,000	20,000	MG
10-1110-125-200		SUB - SICK LEAVE (all staff) KG	L	30,000	30,000	30,000	25,000	25,000	KG
10-1110-126-100		SUB PERSONAL LEAVE MG	L	4,000	4,000	4,000	4,000	4,000	MG
10-1110-126-200		SUB PERSONAL LEAVE KG	L	5,000	9,000	5,000	8,000	6,000	KG
10-1110-127-100		SUB - STAFF DEVELOPMENT MG	L	4,000	4,000	4,000	6,000	4,000	MG
10-1110-127-200		SUB - STAFF DEVELOPMENT KG	L	5,000	8,500	5,000	10,000	6,000	KG
10-1110-128-100		SUB - CONDOLENCE MG	L	720	1,000	720	720	1,000	MG
10-1110-128-200		SUB - CONDOLENCE KG	L	1,200	1,808	1,200	2,000	1,500	KG
100		Salaries		2,121,254	2,290,765	2,215,830	2,222,889	2,263,755	
10-1100-211-100		MATCHING TRS &THIS TEACHERS(NOT SPED,READING SPEC.or grant salaries) MG	L	14,402	14,402	13,097	13,166	12,953	MG
10-1100-211-200		MATCHING TRS &THIS TEACHERS(NOT SPED,READING SPEC.or grant salaries) KG	L	15,912	18,045	18,487	18,487	19,531	KG
10-1100-221-100		TEACHER LIFE INSURANCE(NOT SPED OR READING SPEC.) MG	L	858	870	870	870	780	MG
10-1100-221-200		TEACHER LIFE INSURANCE(NOT SPED OR READING SPEC.) KG	L	1,182	1,140	1,230	1,230	1,050	KG
10-1100-222-100		TEACHER HOSPITALIZATION(NOT SPED OR READING SPEC.) MG	L	88,947	110,333	120,024	126,026	138,100	MG
10-1100-222-200		TEACHER HOSPITALIZATION(NOT SPED OR READING SPEC.) KG	L	83,053	91,241	114,485	122,164	137,831	KG
10-1101-211-100		Long Term FMLA TRS/THIS MG	L	150	253	150	30	150	MG
10-1101-211-200		Long Term FMLA TRS/THIS KG	L	150	286	300	339	150	KG
10-1102-211-100		Benefits for Curriculum Nights MG	L	15	15	15	15	15	MG
10-1102-211-200		Benefits for Curriculum Nights KG	L	15	15	15	15	15	KG

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10-1103-211-100		Benefits for SIP Team MG	L	33	30	30	30	30	MG
10-1103-211-200		Benefits for SIP Team KG	L	33	36	33	33	36	KG
10-1110-211-100		Sub RETIREMENT (TRS & THIS) MG	L	431	480	431	491	435	MG
10-1110-211-200		Sub RETIREMENT (TRS & THIS) KG	L	618	740	618	675	578	KG
200		Benefits		205,798	237,885	269,784	283,571	311,653	
10-1110-312-300		Citgo Grant PD	L				575	0	
10-1110-322-300		Misc.Admin Dues/Fees	L	300	300	300	300	300	Per Pupil
10-1110-323-100		Rebinding MG	L	0	0	0	0	0	MG
10-1110-323-200		Rebinding KG	L	0	0	0	0	0	KG
10-1110-324-100		Title IV Subscriptions SEL Title IV MG	F	0	0	0	0	0	
10-1110-324-200		Title IV Subscriptions SEL Title IV KG	F	0	0	0	0	0	
10-1110-325-300		ESSER Virtual Services		0	0	0	0	0	
300		Purchased Services		300	300	300	875	300	
10-1102-400-300		CURRICULUM NIGHT SUPPLIES	L	0	0	0	0	0	Per Pupil
10-1110-400-100		PHYSICAL EDUCATION -MG	L	390	390	350	333	600	MG
10-1110-400-200		PHYSICAL EDUCATION - KG	L	440	662	1,026	1054	1200	KG
10-1110-420-200-08		PE Pilot -KG	L	0	0	0	0	0	KG
10-1110-401-100		FINE ARTS GRANT SUPPLIES MG	L	0	0	0	0	0	MG
10-1110-401-200		FINE ARTS GRANT SUPPLIES KG	L	0	0	0	0	0	KG
10-1110-402-100		STUDENT AGENDA/ID/ PLAN BOOKS MG	L	267	443	532	597	605	MG
10-1110-402-200		STUDENT AGENDA/ID/ PLAN BOOKS KG	L	821	821	821	821	820	KG
10-1110-403-100		PE Adoption - MG		0	0	0	0	0	MG
10-1110-403-200		PE Adoption - KG		0	0	0	0	0	KG
10-1110-410-100		PAPER SUPPLIES MG	L	3,677	3,677	3,935	3,935	3,750	MG
10-1110-410-200		PAPER SUPPLIES KG	L	4,375	4,375	4,830	5,395	4,500	KG
10-1110-411-300		COMPUTER SUPPLIES - INK/TONER	L	3,000	1,500	3,000	1,000	3,000	Per Pupil
10-1110-412-100		TEACHING SUPPLIES -MG	L	6,400	6,400	5,440	6,400	7,000	MG
10-1110-412-200		TEACHING SUPPLIES - KG	L	1,445	1,755	2,500	2,500	2,000	KG
10-1110-414-100		SCIENCE SUPPLIES - MG	L	600	600	653	653	750	MG
10-1110-414-200		SCIENCE SUPPLIES - KG	L	300	300	2,800	2,877	300	KG
10-1110-415-200		SAFETY SUPPLIES	L	0	0	0	0	0	KG
10-1110-416-100		ART SUPPLIES MG	L	2,300	2,246	2,316	2,316	1,725	MG
10-1110-416-200		ART SUPPLIES KG	L	3,438	3,470	3,155	3,155	3,600	KG

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10-1110-417-100		Math Supplies-MG	L	0	0	0	0	0	MG
10-1110-417-200		Math Supplies-KG	L	300	300	434	422	600	KG
10-1110-418-100		STEM SUPPLIES MG	L	0	0	0	0	0	MG
10-1110-418-200		STEM SUPPLIES KG	L	0	0	0	0	0	KG
10-1110-418-300		CITGO GRANT STEM SUPPLIES		0	5,856	0	3,000	7,000	Per Pupil
10-1110-419-300		DISTRICT POP	L	250	650	650	650	650	KG
10-1110-420-100-03-01		1ST GRADE SCIENCE TEXTBOOKS	L	60	0	381	381	0	MG
10-1110-420-100-03-02		2ND GRADE SCIENCE TEXTBOOKS	L	60	0	550	550	0	MG
10-1110-420-100-03-03		3RD GRADE SCIENCE TEXTBOOKS	L	500	0	507	507	0	MG
10-1110-420-100-03-15		KINDERGARTEN SCIENCE TEXTBOOKS	L	60	0	381	381	0	MG
10-1110-420-100-05-01		1ST GRADE ENGLISH TEXTBOOKS	L	0	0	0	0	1,000	MG
10-1110-420-100-05-02		2ND GRADE ENGLISH TEXTBOOKS	L	0	0	0	0	7,500	MG
10-1110-420-100-05-03		3RD GRADE ENGLISH TEXTBOOKS	L	60	0	0	0	9,250	MG
10-1110-420-100-05-15		KINDERGARTEN ENGLISH TEXTBOOKS	L	0	0	0	0	1,000	MG
10-1110-420-100-06-01		1ST GRADE MATH TEXTBOOKS	L	0	2,684	2,159	2,159	3,700	MG
10-1110-420-100-06-02		2ND GRADE MATH TEXTBOOKS	L	0	2,684	2,990	2,990	2,600	MG
10-1110-420-100-06-03		3RD GRADE MATH TEXTBOOKS	L	0	2,684	2,892	2,892	3,275	MG
10-1110-420-100-06-15		KINDERGARTEN MATH TEXTBOOKS	L	0	2,684	2,452	2,452	2,200	MG
10-1110-420-100-07-01		1ST GRADE SOCIAL STUDIES TEXTBOOKS	L	2,070	1,920	0	58	0	MG
10-1110-420-100-07-02		2ND GRADE SOCIAL STUDIES TEXTBOOKS	L	2,235	1,841	0	268	0	MG
10-1110-420-100-07-03		3RD GRADE SOCIAL STUDIES TEXTBOOKS	L	0	0	0	0	0	MG
10-1110-420-100-07-15		KINDERGARTEN SOCIAL STUDIES TEXTBOOK	L	0	0	0	0	0	MG
10-1110-420-200-03-04		4TH GRADE SCIENCE TEXTBOOKS	L	0	0	550	550	0	KG
10-1110-420-200-03-05		5TH GRADE SCIENCE TEXTBOOKS	L	0	0	465	465	0	KG
10-1110-420-200-03-06		6TH GRADE SCIENCE TEXTBOOKS	L	0	0	550	550	0	KG
10-1110-420-200-03-07		7TH GRADE SCIENCE TEXTBOOKS	L	0	0	423	423	0	KG
10-1110-420-200-03-08		8TH GRADE SCIENCE TEXTBOOKS	L	0	0	423	423	0	KG
10-1110-420-200-05-04		4TH GRADE ENGLISH TEXTBOOKS	L	0	95	0	0	10,250	KG
10-1110-420-200-05-05		5TH GRADE ENGLISH TEXTBOOKS	L	0	95	0	0	10,750	KG
10-1110-420-200-05-06		6TH GRADE ENGLISH TEXTBOOKS	L	240	310		0	5,325	KG
10-1110-420-200-05-07		7TH GRADE ENGLISH TEXTBOOKS	L	240	503		0	6,550	KG
10-1110-420-200-05-08		8TH GRADE ENGLISH TEXTBOOKS	L	240	338		0	4,375	KG
10-1110-420-200-06-04		4TH GRADE MATH TEXTBOOKS	L	0	2,684	3,186	3,186	4,175	KG
10-1110-420-200-06-05		5TH GRADE MATH TEXTBOOKS	L	0	2,684	2,599	2,599	3,275	KG
10-1110-420-200-06-06		6TH GRADE MATH TEXTBOOKS	L	0	2,739	3,136	3,136	2,725	KG

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10-1110-420-200-06-07		7TH GRADE MATH TEXTBOOKS	L	0	2,166	1,744	1,744	3,800	KG
10-1110-420-200-06-08		8TH GRADE MATH TEXTBOOKS	L	0	4,370	1,993	1,993	2,500	KG
10-1110-420-200-07-04		4TH GRADE SOCIAL STUDIES TEXTBOOKS	L	2,500	3,060	0	3,025	2,500	KG
10-1110-420-200-07-05		5TH GRADE SOCIAL STUDIES TEXTBOOKS	L	1,998	1,998	0	1,102	2,025	KG
10-1110-420-200-07-06		6TH GRADE SOCIAL STUDIES TEXTBOOKS	L	0	0	0	0	0	KG
10-1110-420-200-07-07		7TH GRADE SOCIAL STUDIES TEXTBOOKS	L	0	0	410	833	0	KG
10-1110-420-200-07-08		8TH GRADE SOCIAL SCIENCE TEXTBOOKS	L	0	0	49	0	0	KG
10-1110-420-100		Tech Class Supplies - MG	L	605	605	94	98	850	MG
10-1110-420-200		Tech Class supplies - KG	L	2,482	2,482	2,000	444	2,500	KG
10-1110-421-100-01		1ST GRADE Consumables MG	L	5,900	2,853	2,179	2,214	375	MG
10-1110-421-100-02		2ND GRADE Consumables MG	L	5,772	1,530	1,163	2,064	375	MG
10-1110-421-100-03		3RD GRADE Consumables MG	L	5,680	1,509	1,976	2,835	375	MG
10-1110-421-100-15		KINDERGARTEN Consumables MG	L	4,934	2,730	2,155	2,155	375	MG
10-1110-421-200-04		4TH GRADE Consumables KG	L	4,122	2,198	3,396	4,660	3,600	KG
10-1110-421-200-05		5TH GRADE Consumables KG	L	5,226	4,060	2,451	2,451	2,025	KG
10-1110-421-200-06		6TH GRADE Consumables KG	L	4,019	35	0	0	75	KG
10-1110-421-200-07		7TH GRADE Consumables KG	L	3,760	35	0	275	75	KG
10-1110-421-200-08		8TH GRADE Consumables KG	L	4,371	35	0	275	75	KG
10-1110-422-300		MISC. ADMINISTRATION	L	500	500	500	0	1,000	Per Pupil
10-1110-423-300		County CARES Grant	F	0	0	0	0	0	Per Pupil
10-1110-424-100		American H2O & Dorion Donation MG	L	0	0	0	0	0	MG
10-1110-424-200		American H2O & Dorion Donation KG	L	0	0	0	0	0	KG
10-1110-425-300		County CARES Tech Grant	F	0	0	0	0	0	Per Pupil
10-1110-430-100		SOFTWARE LICENSE MG	L	10,404	10,522	15,365	13,139	12,500	MG
10-1110-430-200		SOFTWARE LICENSE KG	L	20,864	20,864	15,887	12,185	12,500	KG
10-1110-440-300		National Energy Foundation Grant	L	0	0	0	0	0	Per Pupil
10-1110-470-100		Computer Hardware - MG	S/L	14,116	14,116	54,200	150,211	5,000	MG
10-1110-470-200		Computer Hardware - KG	L	124,458	124,458	72,400	77,392	11,000	KG
10-1110-470-300		ESSER #2 Hotspots - RENAME		2,000	2,000	2,000	2,000	2,000	Per Pupil
10-1110-471-300		Computer Hardware ERate Category II	L	0	0	0	0	45,500	Per Pupil
10-1110-472-100		Title IV -MG	L	0	1,355		0	2,500	MG
10-1110-472-200		Title IV KG	L	0	4,434		0	2,500	KG
10-1110-475-300		Computer Lease	L	0	0	0	0	0	KG

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10-1110-499-200		Career & Technical (CTEI) Grant	L	454	454	454	454	454	KG
400		Supplies and Materials		257,933	271,423	236,502	340,627	232,529	
10-1110-500-100		CAPITAL FINE ARTS GRANT - MG	L	0	0	0	0	0	MG
10-1110-501-100		MG Capital		0	0	0	0	0	MG
10-1110-500-200		CAPITAL FINE ARTS GRANT - KG	L	0	0	0	0	0	KG
10-1110-503-100		PE Adoption Capital - MG		0	0	0	0	0	MG
10-1110-503-200		PE Adoption Capital - KG		0	0	0	0	0	KG
500		Capital		0	0	0	0	0	
10-1110-600-300		Repayment ISBE Previous Year's Grants	L	0	5,069	0	0	10,000	Per Pupil
600		Other		0	5,069	0	0	10,000	
10-1110-710-100		Non Capital Purchases Classroom MG Fine Arts 10-1110-	L	0	0	0	0	0	MG
10-1110-700-100		Non-Cap MG fine arts		0	0	0	0	0	MG
10-1110-710-200		Non Capital Purchases Classroom KG Fine Arts	L	0	0	0	0	0	KG
700		Non-Capitalized		0	0	0	0	0	
10-1125-140-100		EL GRANT TEACHER SALARY - MG	S	27,810	27,810	32,023	32,023	24,250	MG
10-1125-140-400		EL GRANT TEACHER SALARY - Non LEA Site	S	27,810	27,810	32,023	32,023	24,250	NLEAS
10-1125-142-100		EL Teacher Travel Stipend loss of plan	S	4,500	4,500	4,500	0	5,000	MG
10-1125-143-100		EL LOCAL COST	S	2,250	2,250	2,250	2,250	0	MG
10-1126-141-100		EL GRANT AIDE SALARY - MG	S	9,240	11,550	11,550	12,228	14,594	MG
10-1126-141-400		EL GRANT AIDE SALARY Non LEA Site	S	8,448	10,560	10,560	11,236	13,464	NLEAS
10-1127-145-100		EL Program Subs MG	S	900	675	675	1,080	1,080	MG
10-1127-145-400		EL Program Subs Non LEA Site	S	900	675	675	0	1,080	NLEAS
10-1128-115-100		EL Program Secretary	S		1,500	1,500	1,500	1,500	MG
100		Salary		81,858	87,330	95,756	92,340	85,218	
10-1125-205-100		EL Travel Stipend Ben. MG	S	0	0	0	0	0	MG
10-1125-211-100		EL GRANT Teacher BEN. (TRS/THIS)MG	S	417	417	417	417	366	MG
10-1125-211-400		EL GRANT Teacher BEN. (TRS/THIS)Non LEA	S	417	417	417	417	366	NLEAS
10-1125-221-100		EL Teacher-Life-MG	S	30	30	30	30	30	MG
10-1125-221-400		EL Teacher-Life-non ELA site	S	30	30	30	30	30	NLEAS
10-1127-211-100		EL Subs (TRS/THIS if applicable) - MG	S	11	8	8	14	10	MG
10-1127-211-400		EL Subs (TRS/THIS if applicable) -Non LEA site	S	11	8	8	0	10	NLEAS
200		Benefits		917	911	911	908	812	
10-1125-310-100		EL GRANT FIELD TRIPS (student cost)MG	S	375	750	375	740	1,000	MG
10-1125-310-400		EL GRANT FIELD TRIPS (student cost)NLEA site	S	375	750	375	740	1,000	NLEAS

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10-1125-321-100		EL Curriculum Gold Software - MG	S	1,465	1,465	1,465	1,493	1,750	MG
10-1125-321-400		EL Curriculum Gold Software -NLEAS	S	1,465	1,465	1,465	1,492	1,750	NLEAS
300		Purchased Services		3,680	4,430	3,680	4,465	5,500	
10-1125-424-100		EL GRANT Supplies MG	S	818	1,055	769	1,200	2,065	MG
10-1125-424-400		EL GRANT Supplies - NLEAS	S	818	1,054	769	800	2,065	NLEAS
10-1125-425-100		EL Grant Supplies- Prior Year MG	S	0	0	0	0	0	MG
10-1125-425-400		EL Grant Supplies- Prior Year-Richland NLEAS	S	0	0	0	0	0	NLEAS
400		Supplies and Materials		1,636	2,109	1,538	2,000	4,130	
10-1200-110-100		SPED TEACHER SALARIES (LDR only) MG	L	100,560	75,420	102,877	77,158	109,049	MG
10-1200-110-200		SPED TEACHER SALARIES (LDR only) KG	L	216,591	162,443	231,276	173457	251,403	KG
10-1203-110-100		SPED TEACHER SALARIES (IDEA) MG	F	0	25,140	0	25,719	0	MG
		SPED TEACHER SALARIES (IDEA) KG	F	0	54,148	0	57,819	0	KG
10-1201-129-100		Sub / SPED Staffing-MG	L	5,000	5,000	3,000	4,000	4,000	MG
10-1201-129-200		Sub / SPED Staffing-KG	L	8,000	9,500	9,000	8,000	8,000	KG
10-1202-132-100		Stipends for sped teachers curriculum nights- Local MG	L	100	100	100	100	500	MG
10-1202-132-200		Stipends for sped teachers curriculum nights- Local KG	L	100	100	100	100	500	KG
10-1200-185		Stipends for sped teachers curriculum nights- Local	L	0	0	0	0	0	MG
10-1210-114-100		Sped Aide - IDEA MG	L/F	0	0	0	18,000	25,061	MG
10-1210-114-200		Sped Aide - IDEA KG	F	0	0	0	9,897	23,940	KG
10-1210-117-100		1:1 Aide MG Local	L	37,365	47,865	20,273	63239	70,157	MG
10-1210-117-200		1:1 Aide KG Local		56,173	56,173	39,586	37,864	45,990	KG
	IA	RTI Plan Loss-KG		0	0	0	0	0	KG
100		Salaries		423,889	435,889	406,212	475,353	538,600	
10-1200-211-100		Sped Teacher/TRS/THIS MG	L	1,508	1,131	1,543	1,157	1,636	MG
10-1200-211-200		Sped Teacher/TRS/THIS KG	L	3,249	2,437	3,469	2,602	3,771	KG
10-1200-221-100		SPED TEACHERS LIFE INSURANCE MG	L	60	60	60	60	60	MG
10-1200-221-200		SPED TEACHERS LIFE INSURANCE KG	L	180	180	180	180	180	KG
10-1200-222-100		SPED TEACHERS HOSPITALIZATION MG	L	22,810	20,769	20,769	21,784	24,615	MG
10-1200-222-200		SPED TEACHERS HOSPITALIZATION KG	L	28,932	31,460	19,829	21,089	25,256	KG
10-1201-211-100		Sped Subs/TRS/THIS MG	L	75	75	45	60	60	MG
10-1201-211-200		Sped Subs/TRS/THIS KG	L	120	143	135	120	120	KG

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10-1202-211-100		Benefits for sped teacher curriculum night TRS/THIS MG	L	2	2	2	2	8	MG
10-1202-211-200		Benefits for sped teacher curriculum night TRS/THIS KG	L	2	2	2	2	8	KG
10-1210-211-100		Sped Aides	L	0	0	0	0	0	MG
10-1210-222-100		Sped Aides Insurance MG ACA	L	0	0	0	0	0	MG
10-1210-222-200		Sped Aides Insurance KG ACA	L	0	0	0	0	0	KG
200		Employee Benefits		56,937	56,257	46,033	47,055	55,713	
10-1200-313-200		Sped License			2,000	2,000	2,000	2,000	KG
10-1200-320-100		Sped Contract Services (Bilingual Psych/consultants) MG	L	0	0	0	0	0	MG
10-1200-320-200		Sped Contract Services (Bilingual Psych/Consultants) KG	L	0	2,202	0	0	0	KG
300		Purchased Service		0	4,202	2,000	2,000	2,000	
10-1200-411-200		SPED SUPPLIES DIST PD	L	0	0	0	0	0	KG
10-1200-415-100		IDEA/Local Sped Supplies MG	L	500	1,125	1,000	2,500	4,000	MG
10-1200-415-200		IDEA/Local Sped Supplies KG	L	500	1,125	1,000	2,500	2,500	KG
400		Supplies and Materials		1,000	2,250	2,000	5,000	6,500	
10-1200-510-300		IDEA Capital	L	0	0	0	0	0	Per Pupil
500		Capital		0	0	0	0	0	
10-1200-700-300		IDEA Non-Capital	L	0	0	0	0	0	Per Pupil
10-1200-701-300		Extraordinary Non Capital	L	0	0	0	0	0	Per Pupil
700		Non-Capital		0	0	0	0	0	
10-1250-129-100		TITLE I READING SPECIALIST SALARY (Visser) GRANT	F	71,012	49,708	73,143	51,199	52,000	MG
10-1250-130-100		TITLE 1 READING SPECIALIST SALARY (Visser) LOCAL	L		21,304	0	22,024	29,386	MG
10-1251-129-100		PLSIPSC MG		26,151	26,151	26,935	26,935	0	MG
10-1251-129-200		PLSIPSC KG	L	0	0	0	0	0	KG
10-1251-130-200		PLSIPSC Extended Contract	S	0	0	0	0	0	KG
10-1251-132-200		PLSIPSC PAID TIME		0	0	0	0	0	KG
10-1252-113-100		RTI .5 Interventionist (IDEA & Local) Gard	L/F	11,737	15,987	16,768	16,768	18,100	MG
10-1252-115-100		RTI Interventionist (IDEA & Local) TBD	L/F	0	0	0	0	0	MG
10-1253-120-100		HOMEBOUND SALARIES MG	L	2,000	2,000	2,000	2,000	2,000	MG
10-1253-120-200		HOMEBOUND SALARIES KG	L	2,000	2,000	2,000	2,000	2,000	KG

Account		Description	FS	FY25 Recommendation	FY25 Amemded Recommendation	FY26 Recommendation	FY26 Amended Recommendation	FY27 Recommendation	site
10-1255-100-100		TUTORING - EXTENDED DAY MG	S	22,000	20,000	22,000	12,500	12,500	MG
10-1255-100-200		TUTORING - EXTENDED DAY KG	S	27,000	25,000	27,000	24,000	24,000	KG
10-1258-150-100		Rainbows MG	L	1,000	1,000	1,000	1,500	1,500	MG
10-1258-150-200		Rainbows KG	L	0	0	0	0	0	KG
10-1259-151-100		RTI Plan Loss MG	L	0	2,500	0	4,000	250	MG
10-1259-151-200		RTI Plan Loss KG	L	0	500	0	250	250	KG
100		Salaries		162,900	166,150	170,846	163,176	141,986	
10-1250-211-100		Title I Teacher MG- MATCHING MTRS & MTHIS	F	1,065	1,065	1,097	1,098	1,221	MG
10-1251-211-100		PLSIPSC TRS/THIS MG		392	392	404	404	0	MG
10-1251-211-200		PLSIPSC TRS/THIS KG	L	0	0	0	0	0	KG
10-1250-221-100		Title I LIFE INSURANCE	F	60	60	60	60	60	MG
10-1251-221-100		PLSIPSC Life MG		30	30	30	30	0	MG
10-1251-221-200		PLSIPSC Life KG	L	0	0	0	0	0	KG
10-1250-222-100		Title I Health Insurance (Local and Title I)	L	10,708	11,632	11,632	12,357	14,784	MG
10-1251-222-100		PLSIPSC Health Ins MG		0	0	0	0	0	MG
10-1251-222-200		PLSIPSC Health Ins KG	L	0	0	0	0	0	KG
10-1252-222-100		RTI Intervention IDEA		0	1,200	0	0	0	MG
10-1250-240-100		Title I FED TRS (Visser)	L	7,527	7,527	7,753	7,762	5,200	MG
10-1253-211-100		HOMEBOUND MG	L	30	30	30	30	30	MG
10-1253-211-200		HOMEBOUND KG	L	30	30	30	30	30	KG
10-1255-211-100		TUTORING EXTENDED DAY TRS/THIS MG	S	330	300	330	188	188	MG
10-1255-211-200		TUTORING EXTENDED DAY TRS/THIS KG	S	405	375	405	360	360	KG
10-1258-211-100		Rainbows TRS &THIS MG	L	15	15	15	23	23	MG
10-1258-211-200		Rainbows TRS &THIS KG	L	0	0	0	0	0	KG
10-1259-211-100		RTI Plan Loss TRS/THIS MG	L	0	38	0	0	0	MG
10-1259-211-200		RTI Plan Loss TRS/THIS KG	L	0	8	0	0	0	KG
200		Employee Benefits		20,593	22,702	21,786	22,341	21,895	
10-1250-314-300		Title IV PD - Prior Year				10,811	10,811	1,000	Per Pupil
10-1253-320-100		Homebound Hospital MG	L	0	0	0	0	0	MG
10-1253-320-200		Homebound Hospital KG	L	0	0	0	0	0	KG
300		Purchased Services		0	0	0	10,811	1,000	
10-1250-400-100		Title 1 home reading materials for homeless and neglected students	F	500	1,000	1,000	1,000	1,000	MG
10-1250-410-100		Title IV Supplies MG		0	1,995	600	600	2,500	MG
10-1250-410-200		Title IV Supplies KG	F	0	2,439	900	900	2,500	KG

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10-1250-411-200		Title IV Supplies KG-Prior Year	F	0	0	0	0	0	KG
10-1250-430-100		Title I Supplies	F	0	11,496	10,000	4,976	5,000	MG
10-1250-440-100		Rainbows Supplies MG	L	200	200	200	200	200	MG
10-1250-440-200		Rainbows Supplies KG	L	0	0	0	0	0	KG
10-1250-450-100		RTI Supplies/INTERVENTIONS (non-grant) MG	S	0	4,767	3,859	3,859	5,075	MG
10-1250-450-200		RTI Supplies/INTERVENTIONS (non-grant) KG	S	1,535	7,696	6,609	7,170	5,250	KG
10-1251-450-200		PLSIPSC SUPPLIES	S	0	0	0	0	0	KG
10-1251-451-100		Happiness Advantage Incentives MG		0	0	0	0	0	MG
10-1251-451-200		Happiness Advantage Incentives KG		0	0	0	0	0	KG
10-1255-400-100		TUTORING EXTENDED DAY SUPPLIES MG	S	3,285	1,000	3,300	1,000	1,000	MG
10-1255-400-200		TUTORING EXTENDED DAY SUPPLIES KG	S	5,490	1,000	5,500	1,000	1,000	KG
10-1255-401-100		TUTORING EXTENDED DAY SNACK MG	S	5,913	1,000	5,900	1,000	1,000	MG
10-1255-401-200		TUTORING EXTENDED DAY SNACK KG	S	9,882	1,000	9,890	1,000	1,000	KG
400		Supplies and Materials		26,805	33,593	47,758	22,705	25,525	
10-1250-511-100	IA	EL GRANT EQUIPMENT	L	0	0	0	0	0	MG
500		Capital Outlay		0	0	0	0	0	
10-1250-700-100		Title I devices		0	0	0	0	0	MG
700		Non-Capitalized		0	0	0	0	0	
10-1500-100-100		COACHING/SPONSOR MG		3,500	1,500	3,500	2,500	3,500	MG
10-1500-100-200		COACHING/SPONSOR KG	L	75,763	75,763	81,476	81,476	92,000	KG
100		Salaries		79,263	77,263	84,976	83,976	95,500	
10-1500-211-100		COACHING/SPONSOR MG		53	23	53	38	53	MG
10-1500-211-200		COACHING/SPONSOR MATCHING TRS&THIS	L	1,136	1,136	1,222	1,222	1,380	KG
200		Benefits		1,189	1,159	1,275	1,260	1,433	
10-1500-319-200		BAND REPAIRS	L	4,000	4,000	4,000	4,000	4,000	KG
10-1500-320-200		REFEREES	L	10,500	10,810	12,000	11,000	10,500	KG
10-1500-325-200		Judges & Accompanists (Music/Band)	L	360	360	360	360	360	KG
10-1500-330-100		Music Contract Service MG	L	0	0	0	0	0	MG
10-1500-330-200		Music Contract Service KG	L	0	0	0	0	0	KG
300		Purchased Services		14,860	15,170	16,360	15,360	14,860	
10-1500-410-200		BOYS ATHLETIC SUPPLIES	L	700	700	700	700	700	KG
10-1500-411-200		GIRLS ATHLETIC SUPPLIES	L	700	700	700	700	700	KG
10-1500-413-200		ATHLETIC UNIFORMS (BoE portion)	L	3,556	3,556	1,000	1,000	3,575	KG
10-1500-414-200		STUDENT ACTIVITIES	L	200	200	200	200	200	KG

Account		Description	FS	FY25 Recommendation	FY25 Amemded Recommendation	FY26 Recommendation	FY26 Amended Recommendation	FY27 Recommendation	site
10-1500-420-200		BAND SUPPLIES	L	1,500	1,500	1,500	1,500	1,500	KG
10-1500-430-100		MUSIC/CHORAL SUPPLIES MG	L	300	300	51	55	600	MG
10-1500-430-200		MUSIC/CHORAL SUPPLIES KG	L	500	500	1,000	1,000	1,200	KG
400		Supplies and Materials		7,456	7,456	5,151	5,155	8,475	
10-1500-640-100		STUDENT DUES/FEES MG	L	300	300	300	300	300	MG
10-1500-640-200		STUDENT DUES/FEES KG	L	4,000	4,000	4,000	4,000	4,000	KG
10-1500-641-100		REFUND SCHOOL FEES MG	L	500	500	500	250	250	MG
10-1500-641-200		REFUND SCHOOL FEES KG	L	500	500	500	250	250	KG
600		Other Objects		5,300	5,300	5,300	4,800	4,800	
10-1600-100-100		SUMMER SCHOOL INSTRUCTIONAL SALARY (TEACHER/AIDE) MG	S	0	0	0	0	0	MG
10-1600-100-200		SUMMER SCHOOL INSTRUCTIONAL SALARY (TEACHER/AIDE) KG	S	0	0	0	0	0	KG
10-1600-101-100		SUMMER SCHOOL SUPPORT SERVICES (SECRETARY/NURSE/ADMIN) MG	S	0	0	0	0	0	MG
10-1600-101-200		SUMMER SCHOOL SUPPORT SERVICES (SECRETARY/NURSE/ADMIN) KG	S	0	0	0	0	0	KG
100.00		SALARIES		0	0	0	0	0	
10-1600-211-100		SUMMER SCHOOL MG TRS/THIS	S	0	0	0	0	0	MG
10-1600-211-200		SUMMER SCHOOL KG TRS/THIS	S	0	0	0	0	0	KG
200.00		BENEFITS		0	0	0	0	0	
10-1600-400-100		SUMMER SCHOOL SUPPLIES/MATERIALS AND SNACKS MG	S	0	0	0	0	0	MG
10-1600-400-200		SUMMER SCHOOL SUPPLIES/MATERIALS AND SNACKS KG	S	0	0	0	0	0	KG
400.00		SUPPLIES		0	0	0	0	0	
10-1650-100-200		GIFTED INSTRUCTOR	L	71,080	71,080	73,212	73,212	0	KG
100		Salaries		71,080	71,080	73,212	73,212	0	
10-1650-211-200		GIFTED TRS/THIS	L	1,066	1,066	1,098	1,098	0	KG
10-1650-221-200		GIFTED LIFE INSURANCE	L	60	60	60	60	0	KG
10-1650-222-200		GIFTED HEALTH INSURANCE	L	7,517	8,198	8,198	8,732	0	KG
200		Benefits		8,643	9,324	9,356	9,890	0	
10-1650-410-200		GIFTED SUPPLIES	L	293	293	666	779	1,000	KG
400		Supplies		293	293	666	779	1,000	
10-1800-110-300		ELL/TPI Grant		0	0	0	0	0	Per Pupil
10-1800-110-100		MG ELL/TPI MG	S/L	14,021	14,021	14,691	14691	15572	MG
10-1800-110-200		KG ELL/TPI KG	L	14,021	14,021	14,691	14691	15572	KG

Account		Description	FS	FY25 Recommendation	FY25 Amemded Recommendation	FY26 Recommendation	FY26 Amended Recommendation	FY27 Recommendation	site
100		Salaries		28,042	28,042	29,382	29,382	31,144	
10-1800-211-100		ELL/TPI .30 Teacher Benefits (Skoczek)TRS/THIS Local MG	L	210	210	220	220	234	MG
10-1800-211-200		ELL/TPI .30 Teacher Benefits (Skoczek)TRS/THIS Local KG	L	210	210	220	220	234	KG
10-1800-221-100		ELL/TPI Life MG		9	9	9	9	9	MG
10-1800-221-200		ELL/TPI Life KG		9	9	9	9	9	KG
10-1800-222-100		ELL/TPI Health Insurance MG		2,761	3,077	3,077	3239	1922	MG
10-1800-222-200		ELL/TPI Health Insurance KG		2,761	3,077	3,077	3239	1922	KG
200		Employee Benefits		5,961	6,593	6,613	6,937	4,329	
10-1800-300-300		Required ELL/TPI PD		0	0	0	0	0	Per Pupil
300		Purchased Service		0	0	0	0	0	
10-1800-410-100		ELL Supplies (Local) MG	L	200	301	0	417	500	MG
10-1800-410-200		ELL Supplies (Local) KG		200	652	800	651	700	KG
400		Supplies		400	953	800	1,068	1,200	
10-1800-500-300		ELL/TPI Capital		0	0	0	0	0	Per Pupil
500		Capital Outlay		0	0	0	0	0	
10-1800-700-300		ELL/TPI Noncapital		0	0	0	0	0	Per Pupil
700		Non Capitalized Equipment		0	0	0	0	0	
10-1911-670-100		Reg Ed Tuition (hospitalized/institutionalized, ie., Linden Oaks) MG	L	1,000	500	1,000	500	500	MG
10-1911-670-200		Reg Ed Tuition (hospitalized/institutionalized, ie., Linden Oaks, Lincoln School) KG	L	1,000	7,000	1,000	500	500	KG
600				2,000	7,500	2,000	1,000	1,000	
10-1912-670-100		Sped K-8 Tuition Private Placement MG	S	62,404	75,000	100,000	158,000	160,000	MG
10-1912-670-200		Sped K-8 Tuition Private Placement KG	S/L	174,878	275,000	305,000	380,000	375,000	KG
10-1912-671-100		Sped Private Day Nurse MG		0	0	0	0	0	MG
600		Other Objects		237,282	350,000	405,000	538,000	535,000	
10-1999-600		Activity Accounts (cum exp expenditure)		70,000	70,000	70,000	80,000	75,000	
600		Other Objects							
10-2110-110-100		SW Salary (1 FTE) MG	L	41,883	68,191	43,141	43,141	56,099	MG
10-2110-110-200		SW Salary (2FTE) KG	L	89,621	132,303	143,901	143,901	111,135	KG
10-2110-116-300		Personnel reimb	L	0	0	0	0	0	Per Pupil
10-2110-132-200		SW Paid Time		0	0	0	0	0	KG
10-2110-133-200		SW Interns		0	0	0	0	0	KG
10-2111-100-300		STUDENT DATA SPECIALIST	L	50,919	50,919	54,080	54,080	57,283	Per Pupil

Account		Description	FS	FY25 Recommendation	FY25 Amemded Recommendation	FY26 Recommendation	FY26 Amended Recommendation	FY27 Recommendation	site
10-2111-130-300		STUDENT DATA SPECIALIST OT	L	5,000	5,000	5,000	5,000	5,000	Per Pupil
100		Salaries		187,423	256,412	246,122	246,122	229,517	
10-2110-211-100		S/W Matching TRS & THIS MG	L	628	1,023	647	647	841	MG
10-2110-211-200		S/W Matching TRS & THIS KG	L	1,344	1,985	2,159	2,159	1,667	KG
10-2110-221-100		S/W LIFE INSURANCE MG	L	30	80	80	80	60	MG
10-2110-221-200		S/W LIFE INSURANCE KG	L	120	160	160	160	120	KG
10-2110-222-100		SW Medical - MG	L	0	0	0	1,529	5,235	MG
10-2110-222-200		SW Medical - KG	L	3,132	10,248	16,045	11,426	10,470	KG
10-2111-221-300		STUDENT DATA SPECIALIST LIFE INSURANCE	L	180	180	180	180	180	Per Pupil
10-2113-221-300		STUDENT DATA SPECIALIST INTERN LIFE		0	0	0	0	0	Per Pupil
10-2111-222-300		STUDENT DATA SPECIALIST MEDICAL	L	0	0	0	0	0	Per Pupil
10-2113-222-300		STUDENT DATA SPECIALIST INTERN MEDICAL		0	0	0	0	0	Per Pupil
200		Benefits		5,435	13,675	19,271	16,181	18,574	
10-2110-320-300		Investigation Services	L	6,129	6,000	6,436	7,000	7,000	Per Pupil
10-2110-325-300		Edulink	L	0	0	0	0	0	Per Pupil
10-2110-340-300		SDS Training for Attendance and Student software	L	0	0	0	0	0	Per Pupil
10-2110-341-300		New SIS System Infinite Campus	L	10,000	7,916	11,277	13,223	20,500	Per Pupil
10-2110-342-300		Contract Service-SW FMLA	L	0	0	0	0	0	Per Pupil
10-2115-300-200		ESSER Contract Service SW - KG		0	0	0	0	0	KG
300		Purchased Services		16,129	13,916	17,713	20,223	27,500	
10-2110-400-100		SW Protocols & Supplies MG	L	300	0	300	300	300	MG
10-2110-400-200		SW Protocols & Supplies KG	L	300	0	300	300	300	KG
10-2110-401-100		SW (IDEA) MG	L	500	625	500	625	1,000	MG
10-2110-401-200		SW (IDEA) KG	L	500	625	500	625	1,000	KG
10-2110-410-300		SDS Student Software and Web Hosting	L	0	0	0	0	0	Per Pupil
400		Supplies		1,600	1,250	1,600	1,850	2,600	
10-2110-500		IDEA Capital		0	0	0	0	0	Per Pupil
500		Capital		0	0	0	0	0	
10-2120-100-100		MENTORING OF NEW STAFF MG	L	400	400	400	400	800	MG
10-2120-100-200		MENTORING OF NEW STAFF KG	L	2,800	3,400	2,800	2,800	2,800	KG
100		Salaries		3,200	3,800	3,200	3,200	3,600	
10-2120-200-100		MENTORING TRS/THIS MG	L	6	6	6	6	12	MG
10-2120-200-200		MENTORING TRS/THIS KG	L	42	51	42	42	42	KG
200		BENEFITS		48	57	48	48	54	

Account		Description	FS	FY25 Recommendation	FY25 Amemded Recommendation	FY26 Recommendation	FY26 Amended Recommendation	FY27 Recommendation	site
10-2120-400-200		Title IV Resources KG		0	0	0	0	0	KG
400		Supplies and Materials		0	0	0	0	0	
10-2134-110-100		NURSE SALARIES DIST PD (185 days) MG	L	48,478	57,705	59,584	59,584	62,286	MG
10-2134-110-200		NURSE SALARIES DIST PD (185 days) KG	L	46,620	55,883	57,365	57,365	56,240	KG
10-2134-130-100		Nurse OT MG	L	200	200	200	200	1,500	MG
10-2134-130-200		Nurse OT KG	L	200	264	200	200	200	KG
100		Salaries		95,498	114,052	117,349	117,349	120,226	
10-2134-222-100		Nurse Benefits MG	L	0	0	0	0	0	MG
10-2134-222-200		Nurse Benefits KG	L	4,000	3,937	3,937	1,312	0	KG
200		Benefits		4,000	3,937	3,937	1,312	0	
10-2134-305-300		CPR Training Costs	L	1,500	0	1,500	0	0	Per Pupil
300		Purchased Service		1,500	0	1,500	0	0	
10-2134-410-100		HEALTH SUPPLIES - MG	L	1,270	1,571	1,157	1,350	1,500	MG
10-2134-410-200		HEALTH SUPPLIES - KG	L	600	850	750	750	600	KG
10-2134-420-300		Crisis Supplies	L	0	0	0	0	0	Per Pupil
10-2134-425-100		AED Supplies MG	L	500	500	1,560	1,560	500	MG
10-2134-425-200		AED Supplies KG	L	1,500	500	3,120	2,319	1,500	KG
400		Supplies and Materials		3,870	3,421	6,587	5,979	4,100	
10-2149-110-300		PSYCHOLOGICAL SALARIES DIST PD		0	0	0	0	75,000	Per Pupil
100		Salaries		0	0	0	0	75,000	
10-2140-300-100		Title IV SEL Screener MG		0	0	0	0	0	MG
10-2140-300-200		Title IV SEL Screener KG		0	0	0	0	0	KG
10-2149-211-300		PSYCHOLOGICAL -MATCHING TRS ,THIS		0	0	0	0	1,125	Per Pupil
10-2149-221-300		PSYCHOLOGIST LIFE INSURANCE		0	0	0	0	60	Per Pupil
10-2149-222-300		PSYCHOLOGIST HOSPITALIZATION		0	0	0	0	10,471	Per Pupil
200		Employee Benefits		0	0	0	0	11,656	
10-2149-300-300		IDEA Contract cost for bilingual psychologist		0	0	0	0	2,500	Per Pupil
10-2149-310-300		Private case study	L	10,000	10,050	10,000	1,000	1,000	Per Pupil
10-2149-315-100		Psychologist Contract Service MG	L	51,300	62,000	64,800	64,800	0	MG
10-2149-315-200		Psychologist Contract Service KG	L	40,000	40,000	40,000	0	0	KG
300		Purchased Service		101,300	112,050	114,800	65,800	3,500	
10-2149-400-300		Psychologist Supplies		0	0	0	55	1,000	Per Pupil
10-2149-401		Psychologist Supplies (Extraordinary)		0	0	0	0	0	Per Pupil

Account		Description	FS	FY25 Recommendation	FY25 Amemded Recommendation	FY26 Recommendation	FY26 Amended Recommendation	FY27 Recommendation	site
10-2149-402		IDEA COMPUTERS/Psych Protocols		2,500	2,500	2,500	2,548	2,500	Per Pupil
400		Supplies		2,500	2,500	2,500	2,603	3,500	
10-2152-100-100		SPEECH PATH- SALARY DISTRICT PD MG		66,814	48,140	56,574	56,574	66,220	MG
10-2152-100-200		SPEECH PATH- SALARY DISTRICT PD KG		46,734	68,191	68,557	68,557	72,670	KG
10-2152-101-100		Schedule B SLP Stipend			10,000	10,000	10,000	10,000	MG
10-2152-101-200		Schedule B SLP Stipend			8,769	8,769	8,769	8,769	KG
100		Salaries		113,548	135,100	143,900	143,900	157,659	
10-2152-211-100		SPEECH PATH - MATCHING TRS,THIS MG		1,002	872	999	999	1,143	MG
10-2152-211-200		SPEECH PATH - MATCHING TRS,THIS KG		701	1,154	1,160	1,160	1,222	KG
10-2152-221-100		SPEECH PATH LIFE INSURANCE MG		12	12	72	60	60	MG
10-2152-221-200		SPEECH PATH LIFE INSURANCE KG		30	30	42	42	42	KG
10-2152-222-100		SPEECH PATH HOSPITALIZATION MG		3,681	8,198	0	0	10,471	MG
10-2152-222-200		SPEECH PATH HOSPITALIZATION KG		9,202	14,359	14,359	15,117	17,939	KG
200		Employee Benefits		14,628	24,626	16,632	17,378	30,877	
10-2152-300-100		Speech Contracted MG		0	0	0	0	0	MG
10-2152-300-300		CONTRACT COST FOR BILINGUAL SPEECH/PATH Extraordinary		0	0	0	0	0	Per Pupil
10-2153-300-100		ESSER Contract Service Speech MG		0	0	0	0	0	KG
300		Purchased Service		0	0	0	0	0	
10-2152-400-100		Speech Protocols(Local) MG		0	0	0	0	1,000	MG
10-2152-400-200		Speech Protocols(Local) KG		0	0	0	0	1,000	KG
10-2152-405-100		IDEA Speech Supplies MG		500	625	500	558	1,000	MG
10-2152-405-200		IDEA Speech Supplies KG		500	625	500	962	1,000	KG
400		Supplies		1,000	1,250	1,000	1,520	4,000	
10-2152-500-300		IDEA capital		0	0	0	0	0	Per Pupil
500		Capital		0	0	0	0	0	
10-2190-100		Student Registration		0	0	0	0	0	Per Pupil
10-2190-110-100		Student Supervision MG		30,000	30,000	30,000	30,000	30,000	MG
10-2190-110-200		Student Supervision KG		25,000	25,000	27,150	27,150	25,000	KG
10-2190-120-300		New Parent Student Orientation		150	150	150	150	300	Per Pupil
10-2190-150-300		Tax Reduction Advocate		100	100	100	100	100	Per Pupil
100		Salaries		55,250	55,250	57,400	57,400	55,400	
10-2190-211-300		New parent student orientation		0	0	0	0	25	Per Pupil
10-2190-211-100		Student Supervision Matching TRS&THIS MG		450	450	450	450	450	MG

Account		Description	FS	FY25 Recommendation	FY25 Amemded Recommendation	FY26 Recommendation	FY26 Amended Recommendation	FY27 Recommendation	site
10-2190-211-200		Student Supervision Matching TRS&THIS KG		375	375	407	407	375	KG
200		Employee Benefits		825	825	857	857	850	
10-2190-342-300		TAX REDUCTION ADVOCATE		150	150	150	150	150	Per Pupil
300		Purchased Service		150	150	150	150	150	
10-2190-406-200		Graduation Expenses Prior year		0	0	0	0	0	KG
10-2190-410-200		GRADUATION EXPENSES		2,500	2,500	2,500	2,500	2,500	KG
10-2190-411-100		ASSEMBLIES MG		1,000	1,000	1,000	1,000	1,000	MG
10-2190-411-200		ASSEMBLIES KG		2,000	2,000	3,000	3,000	2,000	KG
10-2190-412-200		KG/INCENTIVES		0	0	0	0	0	KG
10-2190-413 -200		AWARDS		2,000	2,000	1,500	1,500	2,000	KG
10-2190-415-100		PBIS INCENTIVES - MG		500	500	2,710	2,710	1,000	MG
10-2190-415-200		PBIS INCENTIVES - KG		500	500	1,000	1,000	500	KG
10-2190-419-100		New Student Orientation/Kindergarten Round-up		100	100	100	100	200	MG
10-2190-419-200		New Student Orientation		0	0	0	0	0	KG
10-2190-420-100		Character Counts Supplies MG		0	0	0	0	0	MG
10-2190-420-200		Character Counts Supplies KG		0	0	0	0	0	KG
400		Supplies and Materials		8,600	8,600	11,810	11,810	9,200	
10-2210-145-300		Curriculum & Assessment Coordinator		105,000	105,000	108,150	108,150	0	Per Pupil
10-2211-110-300		Fine Arts Summer Work		0	0	0	0	0	Per Pupil
10-2211-110-100		Fine Arts Grant Summer and After School Work - MG		0	0	0	0	0	MG
10-2211-110-200		Fine Arts Grant Summer and After SchoolWork - KG		0	0	0	0	0	KG
10-2212-140-100		Curriculum Work - Summer /After Hours MG		2,000	8,500	4,000	4500	4500	MG
10-2212-140-200		Curriculum Work - Summer /After Hours KG		2,000	6,500	4,000	5,850	6,500	KG
10-2215-120-300		Literacy Instructional Coach Salary						83,827	Per Pupil
100		Salary		109,000	120,000	116,150	118,500	94,827	
10-2210-200-100		TUITION REIMBURSEMENT DIST PD MG		5,000	6,000	5,000	5,000	5,000	MG
10-2210-200-200		TUITION REIMBURSEMENT DIST PD KG		8,000	7,000	7,000	2,000	3,000	KG
10-2212-211-100		TRS&THIS (Cur. Work) MG		30	128	60	68	68	MG
10-2212-211-200		TRS&THIS (Cur. Work) KG		30	98	60	88	98	KG
10-2210-211-300		Curriculum & Assessment Coordinator TRS&THIS		1,575	1,575	1,622	1,622	0	Per Pupil
10-2210-221-300		Curriculum & Assessment Coordinator - Life Ins		180	180	180	180	0	Per Pupil
10-2210-222-300		C & I Health Ins		11,632	11,632	11,632	12,357	0	Per Pupil
10-2211-211-100		Fine Arts Summer Work TRS/THIS - MG		0	0	0	0	0	MG

Account		Description	FS	FY25 Recommendation	FY25 Amemded Recommendation	FY26 Recommendation	FY26 Amended Recommendation	FY27 Recommendation	site
10-2211-211-200		Fine Arts Summer Work TRS/THIS - KG		0	0	0	0	0	KG
10-2215-211-300		Literacy Instructional Coach TRS/THIS						1,257	Per Pupil
10-2215-221-300		Literacy Instructional Coach Life Ins						60	Per Pupil
10-2215-222-300		Literacy Instructional Coach Medical Ins						14,784	Per Pupil
10-2210-224-300		Curriculum Coord Cell Reimbursement		600	600	600	600	0	Per Pupil
200		Employee Benefits		27,047	27,212	26,154	21,915	24,266	
10-2210-345-100		Title II Workshop costs MG	F		6,250	0	6,000	4,500	MG
10-2210-345-200		Title II Workshop costs KG	F		7,602	0	6,000	4,500	KG
10-2210-346-100		Title II Prior MG	F		0	3,831	3,831	6,000	MG
10-2210-346-200		Title II Prior KG	F		0	3,831	3,831	6,000	KG
10-2210-350-200		PD PLSIPSC	S		0	5,000	0	0	KG
10-2210-360-100		IDEA Prof Dev MG			2,500	2,500	2,670	8,150	MG
10-2210-360-200		IDEA Prof Dev KG			2,500	2,500	4,200	16,820	KG
10-2210-361-400		IDEA PROF Dev - PRESCHOOL			0	0	0	0	NLEAS
10-2210-365-300		PD Extraordinary			0	0	0	0	Per Pupil
10-2210-370-100		EL Prof Dev.-MG	S		500	500	500	1,000	MG
10-2210-370-400		EL PROF. Dev - NLEAS	S		500	500	500	1,000	NLEAS
10-2210-390-100		Prof. Development Local MG		2,500	30	2,500	0	1,500	MG
10-2210-390-200		Prof. Development Local KG		2,500	245	2,500	0	1,500	KG
10-2210-395-100		Title IV PD- MG	F		6,875	2,500	2,500	0	MG
10-2210-395-200		Title IV PD- KG	F		0	2,500	2,500	0	KG
10-2210-397-100		Fine Arts Grant Consultant Fees and PD MG		0	0	0	0	0	MG
10-2210-397-200		Fine Arts Grant Consultant Fees and PD KG		0		0	0	0	KG
300		Purchased Service		5,000	27,002	28,662	32,532	50,970	
10-2210-400-100		Title II PD Supplies MG		0	2,925	0	2,380	0	MG
10-2210-400-200		Title II PD Supplies KG		0	3,575	0	2,385	0	KG
10-2210-401-100		Title II PD Supplies Prior Year - MG				683	1,404	0	MG
10-2210-401-200		Title II PD Supplies Prior Year - KG				683	0	0	KG
10-2210-412-100		EL GRANT PROF DEV RESOURCES		0	0	0	0	0	MG
10-2210-413-100		PD Resources and Supplies MG		300	0	500	250	1,000	MG
10-2210-413-200		PD Resources and Supplies KG		300	0	500	250	1,000	KG
10-2210-414-200		Prof. Dev. Resources for Gifted Research		0	0	0	0	0	KG

Account		Description	FS	FY25 Recommendation	FY25 Amemded Recommendation	FY26 Recommendation	FY26 Amended Recommendation	FY27 Recommendation	site
10-2210-416-300		C&I Dues and Fees/PD		600	600	600	600	600	Per Pupil
10-2210-420-100		Fine Arts Grant PD Supplies (book study/pathways) MG		0	0	0	0	0	MG
10-2210-420-200		Fine Arts Grant PD Supplies (book study/pathways) KG		0	0	0	0	0	KG
10-2210-430-100		Title IV - MG	F	0	1,000	1,000	0	0	MG
10-2210-430-200		Title IV - KG	F	0	1,000	1,000	0	0	KG
400		Supplies and Materials		1,200	9,100	4,965	7,269	2,600	
10-2220-117-200		District Media Services Coordinator		73,917	73,917	77,524	77,524	81,194	KG
10-2220-130-200		District LRC OT (29.5 hours)		0	0	0	0	0	KG
10-2221-100-300		IT Director Salary		62,412	62,412	64,284	64,284	68,141	Per Pupil
10-2221-101-300		IT Director Stipend for Additional Duties		0	3,929	0	0	4,047	Per Pupil
10-2221-102-300		Prior Year IT Director Stipend for Additional Duties						3,929	Per Pupil
10-2221-130-300		IT Overtime		0	0	0	0	0	Per Pupil
10-2222-110-100		MG MEDIA AIDE		24,467	24,467	26,138	26,138	30,202	MG
10-2223-100-300		IT AIDE		25,329	25,329	27,419	27,419	29,555	MG
100		Salaries		186,125	190,054	195,365	195,365	217,068	
10-2220-221-200		District Media Services Coordinator (Life)KG		60	60	60	60	60	KG
10-2220-222-200		District Media Services Coordinator (Med Ins)		7,684	8,379	8,379	9,472	10,703	KG
10-2221-221-300		IT Director Life Ins		180	180	180	180	180	Per Pupil
10-2221-222-300		IT Director Med Insurance		8,352	8,379	8,379	10,296	11,634	Per Pupil
10-2222-222-100		MG LRC Aide Insurance(ACA)		0	3,385	3,385	6,193	8,397	MG
10-2223-222-300		IT Tech Aide Insurance (ACA)				0	6,065	8,224	Per Pupil
200		Employee Benefits		16,276	20,383	20,383	32,266	39,198	
10-2220-400-200		LOCAL Library Grants - KG		0	0	0	0	0	KG
10-2220-411-100		LIBRARY SUPPLIES - MG		500	1,000	1,050	1,050	1,275	MG
10-2220-411-200		LIBRARY SUPPLIES - KG		1,200	1,200	1,200	1,200	1,200	KG
10-2220-412-200		LIBRARY GRANT SUPPLIES Current Fiscal Year		850	850	850	850	850	KG
10-2220-413-100		LSTA GRANT SUPPLIES Prior Fiscal Year-MG		0	0	0	0	0	KG
10-2220-413-200		LSTA GRANT SUPPLIES Prior Fiscal Year-KG		0	0	0	0	0	KG
10-2220-415-100		Library/Web Software License MG		900	954	996	1,677	1,050	MG
10-2220-415-200		Library/Web Software License KG		1,150	1,203	1,246	1,927	1,050	KG
10-2220-430-100		AUDIO VISUAL SUPPLIES - MG		500	0	0	0	250	MG
10-2220-430-200		AUDIO VISUAL SUPPLIES - KG		1,150	1,150	1,150	1,150	1,150	KG
400		Supplies and Materials		6,250	6,357	6,492	7,854	6,825	

Account		Description	FS	FY25 Recommendation	FY25 Amemded Recommendation	FY26 Recommendation	FY26 Amended Recommendation	FY27 Recommendation	site
10-2230-100-300		Assessment		600	720	750	1,170	1,000	Per pupil
100		Salaries		600	720	750	1,170	1,000	
10-2230-211-300		Benefits -Assessment		9	11	11	18	15	Per pupil
200		Employee Benefits		9	11	11	18	15	
10-2230-401		Title I Testing & Assessment Tools (local dollars)		0	0	0	0	0	Per Pupil
10-2230-410-100		TESTING MATERIALS (MAP test & FastBridge) MG		3,438	4,497	3,432	6,192	8,500	MG
10-2230-410-200		TESTING MATERIALS (MAP test & FastBridge) KG		5,157	4,890	5,148	7,833	10,000	KG
400		Supplies and Materials		8,595	9,387	8,580	14,025	18,500	
10-2310-215		Board Paid ERO		0	0	0	0	0	Per Pupil
200		Benefits		0	0	0	0	0	
10-2310-300-300		Newspaper Ads (NOT including EL)		3,000	4,000	4,000	4,000	4,000	Per Pupil
10-2310-310-300		BOARD IN-SERVICE		4,000	3,000	3,000	1,500	1,500	Per Pupil
10-2310-315-300		LEGAL SERVICES (contracts/questions)		15,000	7,000	15,000	10,000	10,000	Per Pupil
10-2310-318-300		SPED LEGAL SERVICES		20,000	18,000	20,000	20,000	20,000	Per Pupil
10-2310-332-300		BOARD Hotel and Expenses for Training)		15,000	13,865	16,000	15,000	15,000	Per Pupil
10-2310-334-300		Strategic Planning (facilitator fee) and production of communication and newsletters		6,000	1,500	5,000	1,000	1,000	Per Pupil
10-2310-335-300		Board of Ed Other Exp.		10,000	0	10,000	5,000	10,000	Per Pupil
10-2310-380-300		Insurance/Sick Day Buy-Back Retired Teachers		11,000	9,850	11,000	11,000	10,000	Per Pupil
300		Purchased Services		84,000	57,215	84,000	67,500	71,500	
10-2310-400-300		BOARD OF ED/OTHER		8,000	8,000	8,000	5,000	8,000	Per Pupil
10-2310-410-300		Supplies for Strategic Planning Meetings		2,000	500	2,000	2,000	2,000	Per Pupil
10-2310-411-300		District Software License		39,111	30,000	44,135	44,573	48,300	Per Pupil
10-2310-412-300		Meals for institute days, PD, etc.		4,000	4,000	4,000	7,000	7,000	Per Pupil
400		Supplies and Materials		53,111	42,500	58,135	58,573	65,300	
10-2310-610-300		BOARD of EDUCATION - Dues & Fees		12,500	10,000	12,500	10,000	10,000	Per Pupil
10-2310-620		EL Participating District Cash Flow Payments.		0	0	0	0	0	Per Pupil
600		Other Objects		12,500	10,000	12,500	10,000	10,000	
10-2312-110-300		BOARD SECRETARY SALARY		3,929	3,929	4,047	4,047	4,047	Per Pupil
100		Salary		3,929	3,929	4,047	4,047	4,047	
10-2313-300-300		TREASURER SALARY		3,833	3,833	3,948	3,948	4,099	Per Pupil

Account		Description	FS	FY25 Recommendation	FY25 Amemded Recommendation	FY26 Recommendation	FY26 Amended Recommendation	FY27 Recommendation	site
300		Purchased Services		3,833	3,833	3,948	3,948	4,099	
10-2320-116-300		Supt.Vacation Buy Back		0	0	0	0	0	Per Pupil
100		Salary		0	0	0	0	0	
10-2320-211-300		TRS/THIS Buy Back		0	0	0	0	0	Per Pupil
200		Employee Benefits		0	0	0	0	0	
10-2321-110-300		SUPT SALARY		170,998	170,998	170,998	170,998	147,000	Per Pupil
10-2321-111-300		SUPT ANNUITY		6,000	6,000	6,000	6,000	0	Per Pupil
10-2321-112-300		Supt Cash in Lieu of Insurance		0	0	0	0	0	Per Pupil
100		Salaries		176,998	176,998	176,998	176,998	147,000	
10-2321-211-300		Supt (ADMTRS/THIS) includes ben on ins.		23,049	23,049	23,049	23,049	19,142	Per Pupil
10-2321-221-300		SUPT LIFE (INS2)		600	600	600	600	300	Per Pupil
10-2321-223-300		SUPT. Dental and vision		2,000	1,605	1,605	1,677	2,100	Per Pupil
10-2321-222-300		Supt Health Insurance		22,296	22,296	22,296	23,748	28,476	Per Pupil
10-2321-200-300		Admin Cell Phone Reimbursement		600	600	600	600	600	Per Pupil
200		Employee Benefits		48,545	48,150	48,150	49,674	50,618	
10-2321-310-300		SUPT. IN-SERVICE		500	500	500	500	7,500	Per Pupil
300		Purchased Services		500	500	500	500	7,500	
10-2321-400-300		SUPT. Supplies			0	0	0	0	Per Pupil
400		Supplies and Materials			0	0	0	0	
10-2321-640-300		SUPT DUES/FEES		2,100	2,100	2,100	2,100	2,100	Per Pupil
600		Other Objects		2,100	2,100	2,100	2,100	2,100	
10-2330-100		Title I Coordinator		0	0	0	0	0	MG
10-2330-150-100		EL Clerical Registration MG	S	0	0	0	0	0	MG
10-2330-151-100		EC clerical prior year		0	0	0	0	0	MG
100		Salaries		0	0	0	0	0	
10-2330-300		Title II Admin Workshops		0	0	0	0	0	Per Pupil
300		Purchased Services		0	0	0	0	0	
10-2360-300		EL Portion of CLIC and UNEMPLOYMENT		0	0	0	0	0	Per Pupil
10-2360-370-100		EL Portion Liability		0	0	0	0	0	in fund 80
10-2360-380-300		Unemployment Payments		1,000	1,000	1,000	1,000	1,000	Per Pupil
10-2360-390-100		EL cost of advertising positions		0	0	0	0	0	MG
300		Purchased Services		1,000	1,000	1,000	1,000	1,000	
10-2400-115-100		SECRETARY SALARY MG (DM and EH)		30,900	30,900	63,961	58,520	61,201	MG
10-2400-115-200		SECRETARY SALARIES (VB) KG		28,800	28,800	31,212	31,212	33,672	KG

Account		Description	FS	FY25 Recommendation	FY25 Amemded Recommendation	FY26 Recommendation	FY26 Amended Recommendation	FY27 Recommendation	site
10-2400-115-300		Secretary District (KG and MS)		73,399	73,400	78,836	78,836	81,078	Per pupil
10-2400-130-100		Secretary OT MG		400	400	400	400	400	MG
10-2400-130-200		Secretary OT KG		400	400	400	400	400	KG
10-2400-130-300		Secretary OT DIST		100	100	100	100	400	Per pupil
10-2401-114-100		MG Secretary Coverage for Lunch		0	0	0	0	0	MG
10-2401-114-200		KG Secretary Lunch Coverage		4,960	0	0	0	0	KG
10-2402-130-100		Instructional Materials Organized MG		350	464	500	500	500	MG
10-2410-100		EL Project Director		0	0	0	0	0	MG
10-2410-110-100		PRINCIPAL SALARIES MG		113,092	113,092	116,485	116,486	115,000	MG
10-2410-110-200		PRINCIPAL SALARIES KG		135,148	135,148	116,930	116,930	120,438	KG
10-2410-115-300		Athletic Director				22,272	22,272	22,940	Per Pupil
10-2411-125-300		Grant Coordinator		14,877	14,877	15,323	15,323	0	Per Pupil
10-2490-110-300		SPED/MTSS Coordinator				108,000	108,000	110,000	Per Pupil
100		Salaries		402,426	397,581	554,420	548,979	546,029	
10-2400-215-300		District Secretary Salary Hosp (GM)		7,684	8,379	8,379	9,472	0	Per Pupil
10-2400-221-100		SECRETARY LIFE MG		60	60	60	120	120	MG
10-2400-221-200		SECRETARY LIFE KG		60	60	60	60	60	KG
10-2400-221-300		SECRETARY LIFE -District		120	120	120	120	120	Per pupil
10-2400-222-100		SECRETARY HOSPT MG		0	0	0	0	0	MG
10-2400-222-200		SECRETARY HOSPT KG		0	4,888	4,888	8,430	10,391	KG
10-2400-222-300		SECRETARY HOSPT DISTRICT (H-C)		0	0	0	0	0	Per pupil
10-2410-211-100		PRINCIPAL THIS &TRS MG		14,727	14,727	15,169	15,169	14,975	MG
10-2410-211-200		PRINCIPAL THIS &TRS KG		17,599	17,599	15,227	15,227	15,683	KG
10-2410-211-300		Athletic Director (ADMMTHTHIS)				1,995	1,995	2,987	Per Pupil
10-2410-221-100		PRINCIPAL LIFE MG		180	180	180	180	180	MG
10-2410-221-200		PRINCIPAL LIFE KG		180	180	180	180	180	KG
10-2410-222-100		PRINCIPAL HOSPITALIZATION MG		22,198	22,198	22,198	23,748	28,476	MG
10-2410-222-200		PRINCIPAL HOSPITALIZATION KG		22,198	22,198	22,198	23,748	28,476	KG
10-2410-223-100		Principal Vision/Dental MG		2,000	2,000	2,000	2,103	2,100	MG
10-2410-223-200		Principal Vision/Dental KG		2,000	2,000	2,000	2,103	2,100	KG
10-2410-224-100		Principal Cell Phone Reimbursement MG		600	600	600	600	600	MG

Account		Description	FS	FY25 Recommendation	FY25 Amemded Recommendation	FY26 Recommendation	FY26 Amended Recommendation	FY27 Recommendation	site
10-2410-224-200		Principal Cell Phone Reimbursement KG		600	600	600	600	600	KG
10-2411-211-300		Grant Coordinator Cord TRS,THIS		1,937	1,937	1,995	1,995	0	Per Pupil
10-2490-211-300		Director of Student Services TRS, THIS				1,620	1,620	1,650	Per Pupil
10-2490-221-300		Director of Student Services LIFE				180	180	180	Per Pupil
10-2490-222-300		Director of Student Services HOSPITALIZATION				8,379	9,702	11,634	Per Pupil
		Director of Student Services Dental/Vision						650	Per Pupil
10-2490-224-300		Director of Student Services Cell Phone Reimbursement				600	600	600	Per Pupil
200		Employee Benefits		92,143	97,726	111,528	120,852	124,750	
10-2410-310-200		PRINCIPAL IN-SERVICE - KG		400	400	400	400	400	KG
10-2410-311-100		PRINCIPAL IN-SERVICE - MG		400	400	400	400	750	MG
10-2410-324-300		CONTRACT SERVICES		5,700	2,500	5,700	5,700	5,700	Per Pupil
10-2410-330-100		TITLE II WORKSHOPS MG Carryover		0	0	0	0	0	MG
10-2410-330-200		TITLE II WORKSHOPS KG Carryover		0	0	0	0	0	KG
10-2490-310-300		Director of Student Services In-Service				400	400	500	Per Pupil
300		Purchased Services		6,500	3,300	6,900	6,900	7,350	
10-2410-410-100		PRINCIPAL SUPPLIES - MG		300	300	300	707	500	MG
10-2410-410-200		PRINCIPAL SUPPLIES - KG		300	511	300	370	500	KG
10-2410-411-100		OFFICE SUPPLIES MG		400	500	787	787	1,350	MG
10-2410-411-200		OFFICE SUPPLIES KG		1,000	500	550	550	500	KG
10-2410-411-300		District Office Supplies		900	910	1,200	1,200	1,200	Per Pupil
10-2410-413-100		Incentives MG		0	0	0	0	0	MG
10-2410-413-200		Incentives KG		0	0	0	0	0	KG
10-2410-414-300		POSTAGE/PRINTING		4,200	2,500	4,200	4,200	4,200	Per Pupil
10-2410-415-100		PRINCIPAL DUES/FEES - MG		600	600	600	600	600	MG
10-2410-415-200		PRINCIPAL DUES/FEES - KG		600	600	600	600	600	KG
10-2410-416-100		Sped Coord Supplies - MG		0	0	300	0	100	MG
10-2410-416-200		Sped Coord Supplies - KG		0	0	300	0	400	KG
10-2410-420-300		Central Office Supplies		1,200	200	200	200	400	Per Pupil
400		Supplies and Materials		9,500	6,621	9,337	9,214	10,350	
10-2510-100-300		Director of Business Salary		0	0	35,000	35,000	28,000	Per Pupil
10-2511-100-300		Leadership Transition		0	0	0	0	0	Per Pupil

Account		Description	FS	FY25 Recommendation	FY25 Amemded Recommendation	FY26 Recommendation	FY26 Amended Recommendation	FY27 Recommendation	site
100		Salaries		0	0	35,000	35,000	28,000	
10-2510-211-300		Director of Business Sal (ADMTRS/THIS)		0	0	4,558	4,558	3,646	Per Pupil
10-2511-211-300		Leadership transition TRS/THIS		0	0	0	0	0	Per Pupil
200		Employee Benefits		0	0	4,558	4,558	3,646	
10-2520-110-300		BOOKKEEPER SALARY		55,650	55,650	58,875	58,875	62,184	Per Pupil
10-2520-130-300		Bookkeeper OT		3,500	3,500	3,500	3,500	3,500	Per Pupil
10-2520-132-300		Bookkeeper Stipend End of Month Balancing		3,747	3,747	3,859	3,859	4,099	Per Pupil
100		Salaries		62,897	62,897	66,234	66,234	69,783	
10-2520-221-300		BOOKKEEPER LIFE INS		180	180	180	180	180	Per Pupil
10-2520-222-300		BOOKKEEPER HOSPITALIZATION		17,985	19,181	19,181	22,157	24,493	Per Pupil
10-2520-223-300		Director of Bus Vision & Dental		0	0	0	0	0	Per Pupil
200		Employee Benefits		18,165	19,361	19,361	22,337	24,673	
10-2520-310-300		AUDITOR		12,554	15,804	13,282	13,282	14,100	Per Pupil
10-2520-313-300		PMA/Forecast5		12,145	12,145	13,000	12,753	13,550	Per Pupil
10-2520-314-300		Tech Supt SDS		0	0	0	0	0	Per Pupil
10-2520-315-300		Training SDS &-Contract Service (Hansen)		500	0	0	0	0	Per Pupil
10-2520-317-300		403(b) SERVICE		400	400	400	400	400	Per Pupil
10-2520-321-300		SDS/LINQ Web Hosting Financial		4,978	4,978	5,476	5,476	5,500	Per Pupil
300		Purchased Services		30,577	33,327	32,158	31,911	33,550	
10-2520-410-300		BOOKKEEPING SUPPLIES		1,000	1,000	1,000	1,000	1,000	Per Pupil
10-2520-415-300		SDS/LINQ Finance Software		5,517	5,517	6,069	6,069	6,100	Per Pupil
400		Supplies and Materials		6,517	6,517	7,069	7,069	7,000	
10-2540-300-300		Copier Lease / Maint.		8,472	30,000	20,000	20,000	20,000	Per Pupil
10-2540-310-100		EL Portion of Copier Lease	S	300	0	0	0	0	MG
10-2540-320-300		Misc. Bank Charges(finance charges PNC, etc.)		1,000	1,000	1,000	1,000	1,000	Per Pupil
300		Purchased Service		9,772	31,000	21,000	21,000	21,000	
10-2540-400-400		EL Playground Mat Flooring		0	0	0	0	0	NLEAS
10-2540-411-300		COPIER SUPPLIES - District		2,000	0	2,000	0	0	Per Pupil
400		Supplies and Materials		2,000	0	2,000	0	0	
10-2540-500-100		EL FURNITURE		0	0	0	0	0	MG
10-2540-500-200		LRC COPIER		0	0	0	0	0	KG
500		CAPITAL		0	0	0	0	0	

Account		Description	FS	FY25 Recommendation	FY25 Amemded Recommendation	FY26 Recommendation	FY26 Amended Recommendation	FY27 Recommendation	site
10-2560-110-100		SALARIES LUNCH & BREAKFAST PREPARATION MG	S/L	30,984	44,064	39,402	48,042	60,081	MG
10-2560-110-200		SALARIES LUNCH & BREAKFAST PREPARATION KG	S/L	31,740	44,565	39,871	51,391	50,765	KG
100		Salaries		62,724	88,629	79,273	99,433	110,846	
10-2560-211-100		Salaries Lunchroom (MTRS&THIS)-MG		0	0	0	0	0	MG
10-2560-211-200		Salaries Lunchroom (MTRS&THIS)-KG		0	0	0	0	0	KG
200		Benefits		0	0	0	0	0	
10-2560-300-300		Sanitation Course		500	500	500	500	500	Per Pupil
300		Purchased Services		500	500	500	500	500	
10-2560-410-100		Lunches_Adult MG		100	100	200	200	200	MG
10-2560-410-200		Lunches_Adult KG		100	100	100	100	100	KG
10-2560-411-200		LUNCHROOM SUPPLIES -KG		1,500	500	500	500	500	KG
10-2560-412-100		LUNCHROOM SUPPLIES -MG		1,500	500	500	500	500	MG
10-2560-413-100		LUNCHES_MG	S/L/F	50,000	50,000	52,000	45,000	50,000	MG
10-2560-413-200		LUNCHES-KG	S/L/F	55,000	55,000	57,000	57,000	57,000	KG
10-2560-414-100		Lunches District- Prior Year		0	0	0	0	0	MG
10-2560-416-100		BREAKFAST MG	S	8,500	8,500	9,000	7,500	7,500	MG
10-2560-416-200		BREAKFAST KG	S	8,000	8,000	8,500	8,500	8,500	KG
10-2560-417-300		SSO Meal Service -COVID19		0	0	0	0	0	Per Pupil
10-2560-420-100		EL GRANT SNACKS/FOOD-MG	S	3,750	4,175	4,175	3,000	4,000	MG
10-2560-420-400		EL GRANT SNACKS/FOOD-Richland	S	3,750	4,175	4,175	3,000	4,000	NLEAS
10-2560-421-100		EL grant snack -prior year		0	0	0	0	0	MG
10-2560-425-100		Rainbows Snacks-MG		100	100	100	100	100	MG
10-2560-425-200		Rainbow Snacks - KG		100	100	100	100	100	KG
400		Supplies and Materials		132,400	131,250	136,350	125,500	132,500	
10-2560-500-100		Lunch Program Capital - MG			11,466	0	0	0	MG
10-2560-500-200		Lunch Program Capital-KG		0	0	0	0	0	KG
500		Capital		0	11,466	0	0	0	
10-2560-600-100		WILL COUNTY FOOD SERVICE FEES		775	775	775	876	900	MG
10-2560-600-200		WILL COUNTY FOOD SERVICE FEES		775	775	775	876	900	KG
600		OTHER Objects		1,550	1,550	1,550	1,752	1,800	
10-2560-700-100		Kitchen Items (Non-Cap) MG		100	100	100	100	100	MG
10-2560-700-200		Kitchen Items (Non-Cap) KG		100	100	100	100	100	KG

Account		Description	FS	FY25 Recommendation	FY25 Amemded Recommendation	FY26 Recommendation	FY26 Amended Recommendation	FY27 Recommendation	site
700		Non-Capitalized		200	200	200	200	200	
10-3000-160-100		EL Parent Meeting Stipend (Albrecht)-MG	S	175	200	200	200	600	MG
10-3000-160-400		EL Parent Meeting Stipend (Albrecht)-Richland	S	175	200	200	200	600	NLEAS
10-3000-175-100		Bilingual Assistant(EL)-MG	S	8,448	3,060	8,500	0	0	MG
10-3000-175-400		Bilingual Assistant(EL)- Richland	S	8,448	3,060	8,500	5,700	500	NLEAS
10-3001-100-300		District Translator		300	300	300	1,200	600	Per Pupil
10-2330-150-100		EL Clerical Registration MG	S	1,500	1,500	1,500	1,500	1,500	MG
100		Salaries		19,046	8,320	19,200	8,800	3,800	
10-3000-211-100		EL Parent Mtg Presenter Ben - MG	S	2	2	2	2	15	MG
10-3000-211-400		EL Parent Mtg Presenter Ben - Richland	S	2	2	2	2	15	NLEAS
200		Benefits		4	4	4	4	30	
10-3000-410-100		EL Supplies/Resources Parent Activities - MG	S	100	250	100	75	750	MG
10-3000-410-400		EL Supplies/Resources Parent Activities - Richland	S	100	250	100	75	750	NLEAS
10-3000-430-100		EL Meals/Snacks for Parent Meetings-MG	S	100	250	100	175	0	MG
10-3000-430-400		EL Meals/Snacks Parent Meetings - NLEAS	S	100	250	100	175	0	NLEAS
400		Supplies and Materials		400	1,000	400	500	1,500	
10-3700-100-400		IDEA Preschool Speech-NLEAS	F	0	0	0	0	0	NLEAS
10-3700-111-400		IDEA Parochial Services - Waxweiler-NLEAS	F	14,087	8,200	11,685	8,000	20,000	NLEAS
10-3700-112-400		Title 1 Non-Public Instruction-NLEAS	F	0	0		0	0	NLEAS
10-3700-180-400		IDEA Parochial Speech (Rohr/Skoczek)-NLEAS	F	0	0	13,315	13,315	14,000	NLEAS
100		Salaries		14,087	8,200	25,000	21,315	34,000	
10-3700-211-400		IDEA PRESCHOOL Parochial TRS, THIS-NLEAS	F	0	0	0	0	0	NLEAS
10-3700-212-400		IDEA PAROCHIAL SPEECH TRS/THIS	F	0	0	0	0	0	NLEAS
10-3700-240-400		IDEA Preschool Parochial FED TRS-NLEAS	F	0	0	0	0	0	NLEAS
10-3700-241-400		IDEA Parochial Speech FED TRS-NLEAS	F	0	0	0	0	0	NLEAS
10-3700-242-400		IDEA LDR TRS/THIS	F	0	0	0	0	0	NLEAS
10-3700-243-400		IDEA LDR FED TRS	F	0	0	0	0	0	NLEAS
200		Benefits		0	0	0	0	0	
10-3700-300-400		IDEA Parochial and Pre School Services (LASEC provided OT, SW, Vision) Speech - NLEAS	F	0	0	0	0	0	NLEAS
10-3700-305-400		IDEA Private/Parochial PD - NLEAS	F	0	3,700	3,700	3,700	0	NLEAS
10-3700-310-400		TITLE II NON-PUB STAFF DEV. - NLEAS	F	3,900	0	0	0	0	NLEAS
10-3700-311-400		Title II - Prior Year - NLEAS	F	0	0	0	0	0	NLEAS

Account		Description	FS	FY25 Recommendation	FY25 Amemded Recommendation	FY26 Recommendation	FY26 Amended Recommendation	FY27 Recommendation	site
10-3700-315-400		Title IV Private School - NLEAS	F	3,100	0	3,100	0	0	NLEAS
300		Purchased Services		7,000	3,700	6,800	3,700	0	
10-3700-400-400		LDR Supplies Parochial - NLEAS		0	0	0	0	0	NLEAS
10-3700-401-400		ESSER #1 Parochials		0	0	0	0	0	NLEAS
400		Supplies		0	0	0	0	0	
10-4000-400-100		Payment to LTHS Meals MG		0	0	0	0	0	MG
10-4000-400-200		Payment to LTHS Meals KG		0	0	0	0	0	KG
10-4000-400-300		Payment to LTHS Meals SSO - COVID		0	0	0	0	0	Per Pupil
400		Supplies		0	0	0	0	0	
10-4120-311-100		SPED LASEC SERVICES- MG	L/S	450,000	450,000	375,000	390,000	390,000	MG
10-4120-311-200		SPED LASEC SERVICES- KG	L/S	250,000	250,000	180,000	130,000	130,000	KG
10-4120-311-300		SPED LASEC COST FROM IDEA	F	41,961	33,940	42,000	37,500	40,000	Per Pupil
300		Purchased Services		741,961	733,940	597,000	557,500	560,000	
10-4190-300-200		Tuition Gen Ed		1,000	1,000	1,000	1,000	1,000	KG
300		Purchased Services		1,000	1,000	1,000	1,000	1,000	
10-4220-670-100		SPECIAL EDUCATION-Tuition(another public school)		241,300	241,300	125,000	125,000	125,000	MG
10-4220-670-200		SPECIAL EDUCATION-Tuition(another public school) KG		75,000	75,000	203,000	203,000	200,000	KG
600		Other Objects		316,300	316,300	328,000	328,000	330,000	
10-5110-620-300		TAW - INTEREST		0	0	0	0	0	Per Pupil
600		Other Objects		0	0	0	0	0	
10-5150-600-300		ISBE RTL INTEREST		0	0	0	0	0	Per Pupil
600		Other Objects		0	0	0	0	0	
10-6000-600-300		Tech Lease Doc Fee and original chrome through end of FY18		0	0	0	0	0	Per Pupil
600		Other Objects		0	0	0	0	0	
10-8910		ISBE RTL PRINCIPAL (Transfer)		0	0	0	0	0	Per Pupil
		Transfers		0	0	0	0	0	

Total Education Fund #10	7,127,060	7,665,790	7,789,134	8,008,127	8,034,560

Total All Funds Expenditures	#REF!	#REF!	#REF!	15,386,798	11,292,365

Account		Description		FY25 Recommendation	FY25 Amended Recommendation	FY26 Recommendation	FY26 Amended Recommendation	FY27 Recommendation	site
20-2540-110-300		CUSTODIAL SALARIES DISTRICT (Director of B&G)	L	112,434	112,434	119,180	119,180	126,330	Per Pupil
20-2540-111-300		DIRECTOR of B&G Vac Buy Back	L	0	0	0	0	0	Per Pupil
20-2541-100-100		ESSER #1 Temp Custodian		0	0	0	0	0	MG
20-2541-110-100		CUSTODIAL SALARIES MG	L	74,256	75,000	84,546	84,546	90,486	MG
20-2541-110-200		CUSTODIAL SALARIES KG	L	80,770	119,000	126,935	126,935	135,779	KG
20-2541-111-100		SUB CUSTODIAN MG	L	600	600	600	600	600	MG
20-2541-111-200		SUB CUSTODIAN KG	L	600	600	600	600	600	KG
20-2541-130-100		CUSTODIAL OVERTIME MG	L	500	161	500	500	500	MG
20-2541-130-200		CUSTODIAL OVERTIME KG	L	500	1,705	500	1,000	500	KG
20-2542-100-100		EL PARTIAL CUSTODIAL COSTS-MG	S	0	0	0	0	0	MG
20-2542-105-400		Partial EC Cost - 2nd Site	L	0	0	0	0	0	NLEAS
20-2543-140-300		SUMMER CUSTODIAL HELP	L	20,000	15,000	7,500	7,500	0	Per pupil
20-2544-160-300		GROUNDS	L	0	0	0	0	0	Per pupil
20-2545-130-300		OT WEEKEND BDG SUPERVISION	L	1,000	0	0	0	0	Per pupil
100		Salaries		290,660	324,500	340,361	340,861	354,795	
20-2540-221-300		CUSTODIAL–LIFE INSURANCE District	L	180	180	180	180	180	Per pupil
20-2540-222-300		CUSTODIAN- HOSP. District	L	17,985	19,181	19,181	22,159	24,293	Per pupil
20-2541-221-100		CUSTODIAL–LIFE INSURANCE MG	L	120	120	120	120	120	MG
20-2541-221-200		CUSTODIAL–LIFE INSURANCE KG	L	120	145	180	180	180	KG
20-2541-222-100		CUSTODIAN- HOSP. MG	L	15,368	16,758	16,758	18,945	21,407	MG
20-2541-222-200		CUSTODIAN- HOSP. KG	L	26,496	31,051	31,051	36,603	47,035	KG
20-2542-200-100		EL PARTIAL CUSTODIAL Bnfts. (Ins)	S	0	0	0	0	0	MG
200		Employee Benefits		60,269	67,435	67,470	78,187	93,215	
20-2540-300-300		Title IV/SAFETY & SECURITY GRANT (labor)	L	0	0	0	0	0	Per pupil
20-2540-305-300		UNIFORMS	L	5,750	3,200	3,600	3,600	3,200	Per pupil
20-2540-310-100		CONT SERV/SNOW/FIRE EX -MG	L	26,000	38,000	45,000	29,500	20,000	MG
20-2540-310-200		CONT SERV/SNOW/FIRE EX -KG	L	35,000	32,500	40,000	25,500	20,000	KG
20-2540-310-300		CONT SERV/SNOW	L				33,193	36,000	Per pupil
20-2540-315-100		EL Portion Snow Removal	S	0	0	0	0	0	MG
20-2540-320-300		Asbestos	L	40,000	30,000	0	0	3,500	Per pupil
20-2540-322-100		Custodial Contract Services Local - MG	L	14,000	50,000	45,000	50,604	50,650	MG
20-2540-322-200		Custodial Contract Services Local - KG	L	21,000	0	5,000	10,500	5,000	KG
20-2540-323-100		CONT SERV -MG	L	60,000	110,000	91,000	102,233	100,000	MG
20-2540-323-200		CONT SERV -KG	L	125,000	130,000	119,250	125,000	150,000	KG
20-2540-324-300		MAINTENANCE GRANT	L	0	0	100,000	56,835	144,000	Per pupil
20-2540-325-100		SAFETY - MG	L	27,000	32,000	10,000	715	5,000	MG
20-2540-325-200		SAFETY - KG	L	37,000	71,000	15,000	1,248	5,000	KG

20-2540-325-300	SAFETY	L	65,000	15,000	25,000	0	0	Per pupil
20-2540-329-300	ARCHITECT FEES	L	20,000	9,468	15,000	0	10,000	Per pupil
20-2540-340-100	TELEPHONE &T-1 LINES MG	L	6,000	5,300	6,300	6,300	6,500	MG
20-2540-340-200	TELEPHONE &T-1 LINES KG	L	6,000	5,100	6,300	6,300	6,500	KG
20-2540-350-100	EL Portion Telephone & T-1	S		0	0	0	0	MG
20-2540-360-300	O&M PD	L	300	670	300	300	300	Per pupil
20-2540-370-300	Rental after Insurance Claim Feneli Gym	L		0	0	0	0	Per pupil
300	Purchased Services		488,050	532,238	526,750	451,828	565,650	
20-2540-400-100	MAINT/REPAIR SUPPLIES MG	L	25,000	15,000	20,000	34,000	32,000	MG
20-2540-400-200	MAINT/REPAIR SUPPLIES KG	L	50,000	35,000	50,000	50,000	50,000	KG
20-2540-401-100	Remodel Supplies - MG	L	0	219,640	0	0	0	MG
20-2540-401-200	Remodel Supplies - KG	L	0	14,073	37,500	28,555	0	KG
20-2540-402-100	EL Portion Maintenance /Repair MG	S	0	0	0	0	0	MG
20-2540-410-100	CUSTODIAL SUPPLIES MG	L	21,000	12,500	20,000	25,000	28,000	MG
20-2540-410-200	CUSTODIAL SUPPLIES KG	L	40,000	35,000	40,000	40,000	40,000	KG
20-2540-411-100	VISITOR CENTER FURNITURE	L	0	0	5,000	0	0	MG
20-2540-412-100	EL PORTION CUSTODIAL SUPPLIES	S	0	0	0	0	0	MG
20-2540-411-200	Office Furniture		3,000	783	5,000	1,290	2,500	KG
20-2540-413-100	WATER/ GARBAGE -MG	L	13,500	18,000	16,000	20,000	24,000	MG
20-2540-413-200	WATER/ GARBAGE –KG	L	17,500	19,000	20,000	22,000	26,000	KG
20-2540-414-300	SAFETY SUPPLIES	L	0	0	0	0	0	Per pupil
20-2540-415-300	LAWN CARE SUPPLIES	L	22,500	25,000	22,500	23,500	40,000	Per pupil
20-2540-416-100	FEMA Custodial Supplies		0	0	0	0	0	MG
20-2540-416-200	FEMA Custodial Supplies		0	0	0	0	0	KG
20-2540-423-100	EL PORTION WATER/ SEWER	S	0	0	0	0	0	MG
20-2540-465-100	GAS HEAT -MG	L	15,000	15,000	15,000	8,000	11,500	MG
20-2540-465-200	GAS HEAT –KG	L	31,000	31,000	29,000	22,000	28,000	KG
20-2540-467-100	ELECTRICITY -MG	L	23,000	27,500	36,000	36,000	36,000	MG
20-2540-467-200	ELECTRICITY -KG	L	65,000	68,500	84,000	64,000	60,000	KG
20-2540-475-100	EL PORTION GAS MG	S		0	0	0	0	MG
20-2540-480-100	EL PORTION ELECTRIC MG	S		0	0	0	0	MG
20-2540-491-300	IPRF Safety Grant	L	2,750	2,184	1,100	1,500	1,500	Per pupil
20-2540-493-300	COUNTY CARES GRANT			0	0	0	0	Per pupil
400	Supplies and Materials		329,250	538,180	401,100	375,845	379,500	
20-2540-500-100	CAPITAL OUTLAY/ BLDG MG	L	43,000	41,792	0	0	0	MG
20-2540-500-200	CAPITAL OUTLAY/ BLDG KG	L	12,000	10,635	0	0	0	KG
20-2540-510-300	COPIER PURCHASE - MG & KG	L		0	0	0	0	Per pupil
20-2540-530-100	Building & Building Improvements MG	L	200,000	7,800	0	0	0	MG
20-2540-530-200	Building & Building Improvements KG	L	50,000	0	0	0	0	KG
20-2540-540-100	Site Improvements & Infrastructure - MG	L	7,500	0	0	0	0	MG
20-2540-540-200	Site Improvements & Infrastructure - KG	L	0	0	0	0	0	KG
500	Capital Outlay		312,500	60,227	0	0	0	

20-2540-700-100 MG		Non Capitalized Equipment (under 1500)	L	4,000	3,068	750	964	1,500	MG
20-2540-700-200		Non Capitalized Equipment (under 1500)KG	L		0	3,000	3,066	3,000	KG
20-2540-700-300		Non Capitalized Equipment (under 1500)	L		0	0	0	0	Per pupil
700		Non-Capitalized Equipment		4,000	3,068	3,750	4,030	4,500	
20-5110-610-300		TAW – PRINCIPLE	L		0	0	0	0	Per pupil
20-5110-620-300		TAW - INTEREST	L		0	0	0	0	Per pupil
600		Other Objects		0	0	0	0	0	
20-8630		Transfer to DS -Debt Certificates -Principal	L		0	0	0	0	Per pupil
600		Other Objects			0	0	0	0	
20-8730-300		Transfer to DS - Debt Certificate - Interest	L		0	0	0	0	Per pupil
600		Other Objects			0	0	0	0	

Transfers

Total O & M Fund #20	1,484,729	1,525,648	1,339,431	1,250,751	1,397,660

DEBT SERVICE FUND 30

Account		Description		FY25 Recommendation	FY25 Amended Recommendation	FY26 Recommendation	FY26 Amended Recommendation	FY27 Recommendation	site
30-5200-600		ADMINISTRATIVE FEES		0	0	0	0	0	exempt
30-5200-620-300		INTEREST ON BONDS & DC	L	173,772	173,772	126,710	126,710	126,710	exempt
30-5200-690		Redemption Fee Notice on Bonds		0	0	0	0	0	exempt
600		Other Objects		173,772	173,772	126,710	126,710	126,710	
30-5300-610-300		PRINCIPAL ON BONDS, DC AND IRTL LOAN	L	458,100	458,100	512,900	512,900	512,900	exempt
600		Other Objects		458,100	458,100	512,900	512,900	512,900	
30-5400-300-300		Admin Fees - O&M Debt Cert	L	2,000	2,000	2,000	0	0	exempt
30-5400-310-300		Admin Fees - Bonds	L	4,000	4,000	4,000	1,568	2,000	exempt
30-5400-320		Over DSEB		2,000	2,000	2,000	0	0	exempt
300		Purchased Service		8,000	8,000	8,000	1,568	2,000	
		Total Debt Service Fund #30		**639,872**	**639,872**	**647,610**	**641,178**	**641,610**	

TRANSPORTATION FUND 40

Account		Description		FY25 Recommendation	FY25 Amended Recommendation	FY26 Recommendation	FY26 Amended Recommendation	FY27 Recommendation	site
40-2550-300-200		ALTERNATIVE SCHOOL TRANSPORTATION	L	9,000	0	1,000	0	0	KG
40-2550-310-100		EL Mileage(driving between sites) - MG	L	627	664	664	651	783	MG
40-2550-310-400		EL Mileage(driving between sites) - NLEAS	L	626	663	663	651	783	NLEAS
40-2550-331-300		PAY TO OTHER DIST FIELD TRIP	L	0	0	0	0	0	Per pupil
40-2550-332-200		PAY TO OTHER DIST SPORTS/ACTV	L	24,000	29,000	29,000	29,000	30,000	KG
40-2550-333-100		EL GRANT TRANSP (for field trips)-MG	L	375	875	875	375	1,000	MG
40-2550-333-400		EL GRANT TRANSP (for field trips) NLEAS	L	375	875	875	375	1,000	MG
40-2550-335-100		HOMELESS TRANSPORTATION MG	L	20,000	8,500	20,000	13,000	15,000	MG
40-2550-335-200		HOMELESS TRANSPORTATION KG	L	20,000	2,574	5,000	1,000	5,000	KG
40-2550-340-300		Truant Transportation	L	0	0	0	0	0	Per pupil

40-2550-350-400	ELL/TPI Mileage Elwood	L	0	0	0	0	0	NLEAS
300	Purchased Services		75,003	43,151	58,077	45,052	53,566	
40-2900-332-300	TRAVEL/MILEAGE REIM	L	2,000	2,500	2,500	2,500	2,500	Per pupil
300	Purchased Services		2,000	2,500	2,500	2,500	2,500	
40-3000-300-100	EL Mileage Home Visits MG	L	40	25	25	25	0	MG
40-3000-300-400	EL Mileage Home Visits Richland NLEAS	L	40	25	25	25	0	NLEAS
300	Purchased Services		80	50	50	50	0	
40-4120-331-100	CONTRACTUAL SERV./SP. ED. MG	L	325,000	388,000	350,000	315,000	375,000	MG
40-4120-331-200	CONTRACTUAL SERV./SP. ED. KG	L	200,000	450,000	400,000	365,000	375,000	KG
300	Purchased Services		525,000	838,000	750,000	680,000	750,000	

Total Transportation Fund #40	602,083	883,701	810,627	727,602	806,066	

I.M.R.F./SOC.SECURITY FUND 50

Account	Description		FY25 Recommendation	FY25 Amended Recommendation	FY26 Recommendation	FY26 Amended Recommendation	FY27 Recommendation	site
50-1100-214-100	Teacher MC- MG	L	13,922	13,922	12,660	12,728	12,521	MG
50-1100-214-200	Teacher MC - KG	L	15,381	17,443	17,870	17,870	18,880	KG
50-1101-212-100	FMLA Sub IMRF MG	L	944	1,591	944	189	944	MG
50-1101-212-200	FMLA Sub IMRF KG	L	944	1,798	1,888	2,136	944	KG
50-1101-213-100	FMLA _FICA-MG	L	620	1,045	620	124	620	MG
50-1101-213-200	FMLA_FICA-KG	L	620	1,181	1,240	1,403	620	KG
50-1101-214-100	FMLA _MC-MG	L	145	244	145	29	145	MG
50-1101-214-200	FMLA_MC-KG	L	145	276	290	328	145	KG
50-1102-214-100	Stipend for Curriculum Nights (MC) MG	L	15	15	15	15	15	MG
50-1102-214-200	Stipend for Curriculum Nights (MC) KG	L	15	15	15	15	15	KG
50-1103-214-100	Stipend School Improvement Team (MC) MG	L	32	32	32	32	34	MG
50-1103-214-200	Stipend School Improvement Team (MC) KG	L	32	32	32	32	34	KG
50-1110-212-100	Sub sick leave IMRF MG	L	0	0	0	0	0	MG
50-1110-212-200	Sub sick leave IMRF KG	L	0	0	0	0	0	KG
50-1110-212-300	Sub Caller IMRF	L	380	380	391	391	403	Per pupil
50-1110-213-100	Sub Sick Leave FICA MG	L	1,530	1,760	1,530	1,683	1,530	MG
50-1110-213-200	Sub Sick Leave FICA KG	L	2,295	2,295	2,295	1,913	1,913	KG
50-1110-213-300	Sub Caller FICA	L	249	249	257	257	265	Per pupil

50-1110-214-100		Gen Ed Subs (MC)-MG	L	290	334	290	319	290	MG
50-1110-214-200		Gen Ed Subs (MC)-KG	L	435	435	435	363	363	KG
200		Employee Benefits		37,995	43,047	40,950	39,825	39,680	
50-1125-214-100		EL Teacher- salary and travel stipend MC	L	468	468	530	464	424	MG
50-1125-214-400		EL Teacher- salary and travel stipend MC	L	436	436	497	497	352	NLEAS
50-1126-212-100		EL Aide -IMRF MG	L	872	1090	1090	1154	146	MG
50-1126-212-400		EL Aide -IMRF Richland NLEAS	L	797	997	997	1061	1271	NLEAS
50-1126-213-100		EL Aide (FICA) MG	L	707	884	884	935	1116	MG
50-1126-213-400		EL Aide (FICA) Richland NLEAS	L	646	808	808	860	1030	NLEAS
50-1127-213-100		EL Sub FICA MG	L	69	52	52	83	83	MG
50-1127-213-400		EL SUB FICA Richland NLEAS	L	69	52	52	0	83	NLEAS
50-1127-214-100		EL Sub MC-MG	L	13	10	10	16	16	MG
50-1127-214-400		EL Sub MC - Richland NLEAS	L	13	10	10	0	16	NLEAS
50-1128-212-100		EL Secretary IMRF MG	L		142	142	142	142	MG
50-1128-213-100		EL Secretary FICA MG	L		115	115	115	115	MG
200		Employee Benefits		4,091	5,062	5,184	5,326	4,792	
50-1200-214-100		Sped Teacher MC-MC	L	1,458	1,458	1,492	1,492	1,581	MG
50-1200-214-200		Sped Teacher MC-KG	L	3,141	3,141	3,354	3,354	3,645	KG
50-1201-213-100		Sub Sped Staffing FICA-MG	L	310	310	186	248	248	MG
50-1201-213-200		Sub Sped Staffing FICA-KG	L	496	589	558	496	496	KG
50-1201-214-100		Sped Staffing Subs (MC) MG	L	73	73	44	58	58	MG
50-1201-214-200		Sped Staffing Subs (MC) KG	L	116	138	131	116	116	KG
50-1202-214-100		Stipend for Curriculum Nights (MC) MG	L	1	1	1	1	7	MG
50-1202-214-200		Stipend for Curriculum Nights (MC) KG	L	1	1	1	1	7	KG
50-1210-212-100		Sped Aides (IDEA) IMRF MG	L	3,527	4,518	1,914	7,669	8,989	MG
50-1210-212-200		Sped Aides (IDEA) IMRF KG	L	5,303	5,303	3,737	4,509	6,601	KG
50-1210-213-100		Sped Aides (IDEA) FICA MG	L	2,858	3,662	1,551	6,215	7,284	MG
50-1210-213-200		Sped Aides (IDEA) FICA KG	L	4,297	4,297	3,028	3,654	5,350	KG

200		Employee Benefits		21,582	23,491	15,996	27,812	34,383	
50-1250-214-100		Title I Reading Teacher MC	F	1,030	1,030	1,061	1,062	1,180	MG
50-1251-214-100		PLSIPSC MC MG		379	379	391	391	0	MG
50-1251-214-200		PLSIPSC MC KG	L	0	0	0	0	0	KG
50-1252-212-100		RTI INTERVENTIONIST IDEA Aides (IMRF) MG	F	0	0	0	0	0	MG
50-1252-213-100		RTI INTERVENTIONIST IDEA (FICA) MG	F	728	991	1,040	1,040	1,122	MG
50-1252-212-200		RTI INTERVENTIONIST IDEA Aides (IMRF) KG	S	0	0	0	0	0	KG
50-1252-213-200		RTI INTERVENTIONIST IDEA (FICA) KG	S	0	0	0	0	0	KG
50-1253-214-100		HOMEBOUND - MC MG	L	29	29	29	29	29	MG
50-1253-214-200		HOMEBOUND - MC KG	L	29	29	29	29	29	KG
50-1255-214-100		TUTORING EXTENDED DAY MC MG	S	319	290	319	181	181	MG
50-1255-214-200		TUTORING EXTENDED DAY MC KG	S	392	363	392	348	348	KG
50-1256-214-100		ESSER Tutoring MC (MG)		0	0	0	0	0	MG
50-1256-214-200		ESSER Tutoring MC (KG)		0	0	0	0	0	KG
50-1258-214-100		Rainbows MC -- MG	L	15	15	15	22	22	MG
50-1258-214-200		Rainbows MC - KG	L	0	0	0	0	0	KG
50-1259-214-100		RTI loss of plan MG	L	0	36	0	58	4	MG
50-1259-214-200		RTI loss of plan KG	L	0	7	0	4	4	KG
200		Employee Benefits		2,920	3,169	3,274	3,163	2,919	
50-1500-212-100		Coaches/Sponsors-IMRF		330	142	330	236	330	MG
50-1500-213-100		Coaches/Sponsors - FICA		217	93	217	155	217	MG
50-1500-214-100		Coaches/Sponsors - MC		51	22	51	36	51	MG
50-1500-212-200		Coaches/Sponsors-IMRF	L	7,152	7,152	7,691	7,691	8,685	KG
50-1500-213-200		Coaches/Sponsors - FICA	L	4,697	4,697	5,052	5,052	5,704	KG
50-1500-214-200		Coaches/Sponsors - MC	L	1,099	1,099	1,181	1,181	1,334	KG
200		Employee Benefits		13,546	13,204	14,522	14,351	16,321	
50-1600-212-100		SUMMER SCHOOL INSTRUCTION IMRF MG	S	0	0	0	0	0	MG

50-1600-212-200	SUMMER SCHOOL INSTRUCTION IMRF KG	S	0	0	0	0	0	KG
50-1600-213-100	SUMMER SCHOOL INSTRUCTION FICA MG	S	0	0	0	0	0	MG
50-1600-213-200	SUMMER SCHOOL INSTRUCTION FICA KG	S	0	0	0	0	0	KG
50-1600-214-100	SUMMER SCHOOL INSTRUCTION MC MG	S	0	0	0	0	0	MG
50-1600-214-200	SUMMER SCHOOL INSTRUCTION MC KG	S	0	0	0	0	0	KG
200	Employee Benefits		0	0	0	0	0	
50-1650-214-200	Gifted MC	L	1,031	1,031	1,062	1,062	0	KG
200	Employee Benefits		1,031	1,031	1,062	1,062	0	
50-1800-214-100	ELL/TPI local Teacher - MC-MG	L	203	203	213	213	226	MG
50-1800-214-200	ELL/TPI local Teacher - MC--KG	L	203	203	213	213	226	KG
50-1800-214-400	ELL/TPI Elwood	L	0	0	0	0	0	NLEAS
200	Employee Benefits		407	407	426	426	452	
50-2110-214-100	Social Workers MG- MC	L	607	989	626	626	813	MG
50-2110-214-200	Social Workers KG- MC	L	1,300	1,918	2,087	2,087	1,611	KG
50-2111-212-300	STUDENT DATA SPECIALIST IMRF	L	5,279	5,279	5,577	5,577	5,880	Per pupil
50-2113-212-300	STUDENT DATA SPECIALIST INTERN IMRF		0	0	0	0	0	Per pupil
50-2111-213-300	STUDENT DATA SPECIALIST FICA	L	4,278	4,278	4,520	4,520	4,765	Per pupil
50-2113-213-300	STUDENT DATA SPECIALIST INTERN FICA		0	0	0	0	0	Per pupil
200	Employee Benefits		11,463	12,464	12,809	12,809	13,069	
50-2120-214-100	Mentoring (MC) MG	L	6	6	6	6	12	MG
50-2120-214-200	Mentoring (MC) KG	L	41	49	41	41	41	KG
200	Employee Benefits		46	55	46	46	52	
50-2134-212-100	Nurse IMRF -MG	L	4,576	5,447	5,625	5,625	5,880	MG
50-2134-212-200	Nurse IMRF- KG	L	4,401	5,275	5,415	5,415	5,309	KG
50-2134-213-100	Nurse FICA -MG	L	3,709	4,414	4,558	4,558	4,765	MG
50-2134-213-200	Nurse FICA - KG	L	3,566	4,275	4,388	4,388	4,302	KG
200	Employee Benefits		16,252	19,412	19,987	19,987	20,256	
50-2149-214-100	Psychologist- MC MG		0	0	0	0	0	MG
50-2149-214-200	Psychologist- MC KG		0	0	0	0	0	KG
50-2149-214-300	Psychologist - MC District		0	0	0	0	1,088	Per pupil
200	Employee Benefits		0	0	0	0	1,088	
50-2152-214-100	Speech Path-MC - MG	L	969	843	965	965	1,105	MG
50-2152-214-200	Speech Path-MC - KG	L	678	1,116	1,121	1,121	1,181	KG
200	Employee Benefits		1,646	1,959	2,087	2,087	2,286	

50-2190-212	Tax Reduction Advocate and Student Parent Orientation-IMRF	L	9	9	9	9	9	Per pupil
50-2190-212-100	Student Supervision IMRF MG	S/L	2,832	2,832	2,832	2,832	2,832	MG
50-2190-213-100	Student Supervision FICA MG	S/L	1,860	1,860	1,860	1,860	1,860	MG
50-2190-212-200	Student Supervision IMRF KG	S/L	2,360	2,360	2,563	2,563	2,360	KG
50-2190-213-200	Student Supervision FICA KG	S/L	1,550	1,550	1,683	1,683	1,550	Per pupil
50-2190-212-300	New Parent Orientation IMRF	L	14	14	14	14	28	Per pupil
50-2190-213-300	Tax Reduction Advocate FICA	L	6	6	6	6	6	Per pupil
50-2190-214-100	Supervision (MC) - MG	S/L	435	435	435	435	435	MG
50-2190-214-200	Supervision (MC) - KG	S/L	363	363	394	394	363	KG
50-2190-214-300	New Parent Orientation(FICA)	L	9	9	9	9	19	Per pupil
200	Employee Benefits		9,439	9,439	9,806	9,806	9,462	
50-2210-214-300	Curriculum Coordinator - MC	L	1,523	1,523	1,568	1,568	0	Per pupil
50-2211-212-300	Fine Arts Summer Work IMRF	L	0	0	0	0	0	Per pupil
50-2211-213-300	Fine Arts Summer Work FICA	L	0	0	0	0	0	Per pupil
50-2211-214-100	Fine Arts Grant Curriculum Work _ MG	L	0	0	0	0	0	MG
50-2211-214-200	Fine Arts Grant Curriculum Work _ KG	L	0	0	0	0	0	KG
50-2212-214-100	Local Curriculum Work After Hours - MG	L	29	123	58	65	65	MG
50-2212-214-200-	Local Curriculum Work After Hours - KG	L	#REF!	#REF!	#REF!	85	94	KG
50-2210-214-1	Curriculum & Assessment Coord.						0	Per pupil
50-2215-214-300	Literacy Instructional Coach MC						1,215	Per pupil
200	Employee Benefits		#REF!	#REF!	#REF!	1,718	1,375	
50-2220-212-200	KG LRC Coordinator IMRF	L	6,978	6,978	7,318	7,318	7,665	KG
50-2220-213-200	KG LRC Coordinator FICA	L	5,655	5,075	4,918	4,918	5,522	KG
50-2221-212-300	IT IMRF	L	5,892	6,263	6,068	6,068	6,815	Per pupil
50-2221-213-300	IT FICA	L	4,775	4,775	4,918	4,918	5,213	Per pupil
50-2222-212-100	MG LRC Aide IMRF	L	2,310	2,310	2,467	2,467	2,851	MG

50-2222-213-100	MG LRC Aides FICA	L	1,872	1,872	2,000	2,000	2,310	MG
50-2223-212-300	IT Aide IMRF	L	2,391	2,391	2,588	2,588	2,790	Per pupil
50-2223-213-300	IT Aide FICA	L	1,938	1,938	2,098	2,098	2,261	Per pupil
200	Employee Benefits		31,809	31,600	32,375	32,375	35,427	
50-2230-214-300	Assessment-MC	L	9	10	11	17	15	Per Pupil
200	Employee Benefits		9	10	11	17	15	
50-2312-212-300	BD SECRETARY IMRF	L	404	404	416	416	416	Per Pupil
50-2312-213-300	BD SECRETARY FICA	L	301	301	310	310	310	Per Pupil
200	Employee Benefits		705	705	726	726	726	
50-2313-212-300	TREASURER IMRF		362	362	373	373	387	Per pupil
50-2313-213-300	TREASURER FICA		293	293	302	302	314	Per Pupil
50-2313-214-300	TREASURER MC		0	0	0	0	0	Per Pupil
200	Employee Benefits		655	655	675	675	701	
50-2320-214-300	Supt Vac Buyback-MC	L	0	0	0	0	0	Per Pupil
50-2321-214-300	Supt - MC	L	5,133	5,133	5,133	5,133	4,263	Per Pupil
200	Employee Benefits		5,133	5,133	5,133	5,133	4,263	
50-2330-212-100	EC Clerical IMRF	L	0	0	0	0	0	MG
50-2330-213-100	EC Clerical FICA	L	0	0	0	0	0	MG
50-2330-214-100	Title I Coordinator (MC)	L	0	0	0	0	0	MG
200	Employee Benefits		0	0	0	0	0	
50-2400-212-100	Secretary IMRF = MG	L	2,917	2,917	6,038	5,524	5,777	MG
50-2400-212-200	Secretary IMRF = KG	L	2,719	2,719	2,946	2,946	3,179	KG
50-2400-212-300	Secretary District IMRF	L	6,929	6,929	7,442	7,442	7,654	Per pupil
50-2400-213-100	Secretary FICA - MG	L	2,364	2,364	4,893	4,477	4,682	MG
50-2400-213-200	Secretary FICA - KG	L	2,203	2,203	2,388	2,388	2,576	KG
50-2400-213-300	Secretary District FICA	L	5,615	5,615	6,031	6,031	6,202	Per Pupil
50-2401-212-100	Secretary Lunch Coverage IMRF MG	L	0	0	0	0	0	MG
50-2401-212-200	Secretary Lunch Coverage IMRF KG	L	468	0	0	0	0	KG
50-2401-213-100	SECRETARY Lunch Coverage FICA MG	L	0	0	0	0	0	MG
50-2401-213-200	SECRETARY lunch Coverage FICA KG	L	379	0	0	0	0	KG
50-2402-212-100	Materials Organizer - IMRF MG	L	33	44	47	47	47	MG
50-2402-213-100	Materials Organizer -FICA MG	L	27	35	38	38	38	MG
50-2410-214-100	Principal MC - MG	L	1,640	1,640	1,689	1,689	1,668	MG
50-2410-214-200	Principal MC-KG	L	1,960	1,960	1,695	1,695	1,746	KG
50-2411-214-300	District Grant Coordinator MC	L	216	216	222	222	0	Per pupil
50-2412-214-300	District Grant Coordinator MC Prior Year	L	0	0	0	0	0	Per pupil
	Athletic Director MC - KG?						333	KG
50-2490-214-300	Dir of Student Services Coordinator MC	L			1,566	1,566	1,595	Per pupil
200	Employee Benefits		27,469	26,641	34,996	34,066	35,497	
50-2510-214-300	Director of Business - MC	L	0		1,015	1,015	812	Per pupil

50-2511-214-300		Leadership Transition MC		0	0	0	0	0	Per pupil
				0	0	0	1,015	812	
50-2520-212-300		BOOKKEEPER IMRF	L	5,937	5,937	6,253	6,253	6,588	Per pupil
50-2520-213-300		BOOKKEEPER FICA	L	4,812	4,812	5,067	5,067	5,338	Per pupil
200		Employee Benefits		10,749	17,371	11,319	11,319	11,926	
50-2541-212-100		Custodial IMRF - MG	L	7,010	7,080	7,981	7,981	8,542	MG
50-2541-213-200		Custodian FICA - KG	L	6,217	9,234	9,749	9,787	10,425	KG
50-2540-212-300		District Custodial (Director of B&G) IMRF	L	10,614	10,614	11,251	11,251	11,926	Per pupil
50-2540-213-300		District Custodial (Director of B&G) FICA	L	8,601	8,601	9,117	9,117	9,664	Per pupil
50-2541-212-200		Custodial IMRF - KG	L	7,672	11,395	12,030	12,077	12,865	KG
50-2541-213-100		Custodian FICA - MG	L	5,681	5,738	6,468	6,468	6,922	MG
50-2542-212-100		EL Portion Custodial IMRF - MG	L	0	0	0	0	0	MG
50-2542-213-100		EL Portion Custodian FICA - MG	L	0	0	0	0	0	MG
50-2543-212-300		Summer CUSTODIANS IMRF	L	1,888	1,416	708	708	0	Per pupil
50-2543-213-300		Summer CUSTODIANS FICA	L	1,240	930	465	465	0	Per pupil
50-2544-213-300		Grounds - FICA	L	0	0	0	0	0	Per pupil
200		Employee Benefits		48,922	55,007	57,768	57,854	60,344	
50-2560-212-100		LUNCHROOM - IMRF	S/L	2,925	4,160	3,720	4,535	5,672	MG
50-2560-212-200		LUNCHROOM - IMRF	S/L	2,996	4,207	3,764	4,851	4,792	KG
50-2560-213-100		LUNCHROOM & lunch aides - FICA	S/L	3,200	3,200	3,014	3,675	4,596	MG
50-2560-213-200		LUNCHROOM & lunch aides - FICA	S/L	2,428	3,409	3,050	3,931	3,884	KG
200		Employee Benefits		11,549	14,976	13,548	16,993	18,944	
50-3000-212-100		Bilingual Assistant (IMRF) MG	S	797	289	802	0	0	MG
50-3000-212-400		Bilingual Assistant (IMRF) Richland NLEAS	S	797	289	802	538	47	NLEAS
50-3000-213-100		Bilingual Assistant (FICA) MG	S	646	234	650	0	0	MG

50-3000-213-400		Bilingual Assistant (FICA) Richland NLEAS	S	646	234	650	436	38	NLEAS
50-3000-214-100		EL Parent Meeting Stipend(MC)-MG	S	3	3	3	3	9	MG
50-3000-214-400		EL Parent Meeting Stipend(MC)- Richland NLEAS	S	3	3	3	3	9	NLEAS
50-3001-212-300		District Translator (IMRF)	S	28	28	28	113	57	Per pupil
50-3001-213-300		District Translator (FICA)	S	19	19	19	74	37	Per pupil
200		Employee Benefits		2,940	1,099	2,958	1,168	197	
50-3700-213-400		Parochial LD Teacher FICA	F	0	0	0	0	0	NLEAS
50-3700-214-400		Parochial LD Teacher & Asst. - MC	F	204	119	169	116	290	NLEAS
50-3700-241-400		IDEA PRESCHOOL Parochial MC-NLEAS	F	0	0	0	0	0	NLEAS
50-3700-242-400		IDEA Speech Parochial MC	F	0	0	193	193	203	NLEAS
200		Employee Benefits		204	119	363	309	493	

Total IMRF/SS Fund #50	#REF!	#REF!	#REF!	300,068	315,476

CAPITAL PROJECTS FUND 60

Account		Description		FY25 Recommendation	FY25 Amended Recommendation	FY26 Recommendation	FY26 Amended Recommendation	FY27 Recommendation	site
60-2530-310-100		PURCHASED SERVICES-MG		50,000	200,000	120,000	149,355	0	MG
60-2530-310-200		PURCHASED SERVICES-KG		0	0	17,000	8,248	0	KG
60-2540-329-300		Architect Fees		200,000	375,000	100,000	73,286	0	Per pupil
300		Purchase Service		250,000	575,000	237,000	230,889	0	
60-2530-500-100		Capital Projects-MG		0	937,374	3,624,052	2,637,460	0	MG
60-2530-500-200		Capital Projects-KG		0	200,000	623,489	1,494,385	0	KG
60-2530-510		CAPITAL OUTLAY		0	0	0	0	0	Per pupil
500		Capital Outlay		0	1,137,374	4,247,541	4,131,845	0	

Total Capital Projects Fund #60	**250,000**	**1,712,374**	**4,484,541**	**4,362,734**	**0**	

WORKING CASH FUND 70

Account		Description		FY25 Recommendation	FY25 Amended Recommendation	FY26 Recommendation	FY26 Amended Recommendation	FY27 Recommendation	site
70-8120-700		TRAN/LOAN INTEREST		0	0	0	0	0	exempt
70-8100-710		PERMANENT TRANSFER		0	0	0	0	0	exempt
700		Transfers		0	0	0	0	0	
70-8180-700		TRAN/LOAN TO OTHER FUNDS		0	0	0	0	0	exempt
700		Transfers		0	0	0	0	0	

Total Working Cash Fund #70	**0**	**0**	**0**	**0**	**0**

TORT FUND 80

Account		Description		FY25 Recommendation	FY25 Amended Recommendation	FY26 Recommendation	FY26 Amended Recommendation	FY27 Recommendation	site
80-2362-300-300		Workers Comp	L	28,000	28,000	28,000	29,345	30,000	Per Pupil
300		Purchased Service		28,000	28,000	28,000	29,345	30,000	
80-2364-300-300		CLIC/Liability/Property	L	53,974	53,974	55,493	55,493	55,493	Per Pupil
80-2364-310-100		EL Portion of LIABILITY Insurance	L						Per Pupil
300		Purchased Service		53,974	53,974	55,493	55,493	55,493	
80-2367-300-300		Public Official Bonds	L	5,000	5,000	5,000	5,000	5,000	Per Pupil
80-2367-310-300		Background Checks	L	2,000	3,000	3,000	3,500	3,500	Per Pupil
80-2367-320-300		Asbestos Removal	L	0	0	0	0	0	Per Pupil
300		Purchased Service		7,000	8,000	8,000	8,500	8,500	
80-2369-300-300		Legal	L	3,000	3,000	3,000	3,000	3,000	Per Pupil
300		Purchased Service		3,000	3,000	3,000	3,000	3,000	

Total Tort Fund #80	**91,974**	**92,974**	**94,493**	**96,338**	**96,993**

FIRE PREVENTION & SAFETY / CAPITAL DEVELOPMENT FUND 90

Account		Description		FY25 Recommendation	FY25 Amended Recommendation	FY26 Recommendation	FY26 Amended Recommendation	FY27 Recommendation	site
90-2540-300		Life Safety Survey		0	0	0	0	0	
90-2540-324		OPERATION/MAINT/REPAIRS		0	0	0	0	0	
90-2540-330		LIFE SAFETY REPAIRS/MAINT		0	0	0	0	0	
90-2540-331		Architect Fees for HLS Survey		0	0	0	0	0	
300		Purchased Services		0	0	0	0	0	
Total Fire Prevention/Life Safety Fund #90				0	0	0	0	0	